

**School District Profile  
School District No. 33  
Chilliwack**

**Enrolment and Funding:**

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	11,582	\$69,270,816	\$5,981
2001/02	11,739	\$71,583,482	\$6,098
2002/03	12,214	\$74,762,348	\$6,121
2003/04	12,187	\$75,897,325	\$6,228
2004/05	12,197	\$79,283,909	\$6,500
2005/06	12,170	\$82,937,765	\$6,815
2006/07	12,166	\$88,526,720	\$7,277
2007/08 Autumn Recalc	12,277	\$91,536,883	\$7,456
2008/09 Autumn Recalc	12,488	\$96,240,938	\$7,707
2009/10 Estimated	12,528	\$98,144,923	\$7,834

**One-Time Funding:**

2001/02	\$2,120,955
2002/03	\$1,083,034
2003/04	\$671,866
2004/05	\$643,118
2005/06	\$24,250
2006/07	\$5,175,945
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$9,719,168</b>

**Accumulated Surplus Excluding Unfunded Liabilities\***

1994	\$(2,171,355)
1995	\$111,084
1996	\$274,087
1997	\$604,194
1998	\$453,709
1999	\$474,532
2000	\$902,382
2001	\$697,598
2002	\$1,649,598
2003	\$3,500,324
2004	\$2,647,232
2005	\$3,428,172
2006	\$5,366,162
2007	\$6,017,440
2008	\$6,316,014

\*Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Chilliwack	908	5,205	2,482	3,519	1,216	5,516	2,450	3,350	94.4%	101.3%	105.0%	99.0%

**Capital:**

**Completed (2001/07) Summary:**

**2002:**

**FG Leary Elementary** – Addition for capacity increase from 40K/125 to 40K/325  
Total cost \$2,922,966.

**Robertson Elementary** – Addition for capacity increase from 0K/150 to 80K/250  
Total cost \$1,827,583.

**Sardis Secondary** – Addition for capacity increase from 1025 to 1200  
Total cost \$1,499,889.

**Chilliwack Secondary** – Renovation of Technology Area  
Total cost \$1,441,174.

**Chilliwack Secondary** – Renovation of IE Wing  
Total cost \$1,492,516.

**Greendale Elementary** – Replacement of 0K/150 with 40K/150 (fire loss)  
Total cost \$2,914,466.

**2006:**

**GW Graham Middle/Secondary** – New 900 capacity school (7-12)  
Total cost \$28,541,000

**Proceeding to Construction:**

**Rosedale Elementary** – see Rosedale Middle School in Seismic Mitigation Program listing below.

**Chilliwack Secondary** – see Seismic Mitigation Program listing below.

**Seismic:**

**Seismic Mitigation \$1.5 B Program:**

- Chilliwack Secondary – replacement (see Approved Projects above)  
**Status:** In design stage/construction 2009-2012
- Rosedale Middle (see Rosedale Elementary above)  
**Status:** The consolidation of Rosedale Elementary and Rosedale Middle schools was announced in December 2008. In design stage/construction January 2010 – 2011.
- Chilliwack Central Community Elementary – upgrade of classrooms  
**Status:** under construction; completion October 2009.
- Yarrow Community – replacement  
**Status:** ready to proceed to construction (Project Agreement signed/announced December 2008). In design stage/construction Jan 2010 to fall 2011.

**Total Capital Investment:**

Since 2001, the Province has invested more than \$40.6 million in the Chilliwack school district to complete seven capital projects including the replacement of Greendale Elementary and the new G.W. Graham Middle-Secondary school.

**Class Size:**

The number of classes with more than 30 students has decreased by 91 classes (54%) since 2005/06.

## **StrongStart Openings:**

4 StrongStart BC centres – \$275,000

1. Little Mountain Elementary (Chilliwack) – \$110,000
2. Watson Elementary – (Chilliwack) \$80,000
3. Rosedale Elementary – (Rosedale) \$38,000
4. McCammon Traditional Elementary (Chilliwack) – \$47,000