

School District Profile

School District No. 28

Quesnel

Enrolment and Funding:

Year	Enrolment (ETE)	Operating Funding	Per-Pupil Funding
2000/01	4,984	\$34,373,536	\$6,896
2001/02	4,730	\$34,004,041	\$7,190
2002/03	4,597	\$33,107,660	\$7,202
2003/04	4,478	\$32,922,289	\$7,353
2004/05	4,266	\$32,888,737	\$7,709
2005/06	4,173	\$33,057,957	\$7,922
2006/07	4,093	\$34,078,233	\$8,327
2007/08 Autumn Recalc	3,982	\$34,211,332	\$8,591
2008/09 Autumn Recalc	3,856	\$35,060,907	\$9,092
2009/10 Estimated	3,730	\$35,161,700	\$9,428

One-Time Funding:

2001/02	\$935,010
2002/03	\$418,213
2003/04	\$246,848
2004/05	\$241,358
2005/06	\$13,900
2006/07	\$2,063,297
2007/08	\$259,033
2008/09	\$0
Total	\$4,177,659

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$171,870
1995	\$93,893
1996	\$70,604
1997	\$20,590
1998	\$38,094
1999	\$(174,483)
2000	\$48,504
2001	\$289,401
2002	\$618,008
2003	\$1,166,756
2004	\$1,000,869
2005	\$1,048,126
2006	\$1,042,441
2007	\$880,434
2008	\$468,189

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Quesnel	213	1,795		1,701	380	2,296		1,725	78.2%		98.6%	86.9%

Class Size:

The number of classes with more than 30 students has decreased by 12 classes (71%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres– \$210,000

1. Cataline Elementary (Williams Lake) – \$80,000
2. 100 Mile Elementary (100 Mile House) – \$80,000
3. Marie Sharpe Elementary (Williams Lake) – \$50,000