

**School District Profile
School District No. 27
Cariboo-Chilcotin**

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	7,847	\$54,713,249	\$6,972
2001/02	7,561	\$54,776,221	\$7,245
2002/03	7,078	\$52,453,063	\$7,411
2003/04	6,861	\$50,340,336	\$7,337
2004/05	6,642	\$51,525,546	\$7,758
2005/06	6,382	\$51,531,658	\$8,074
2006/07	6,071	\$53,156,555	\$8,757
2007/08 Autumn Recalc	5,761	\$53,156,555	\$9,228
2008/09 Autumn Recalc	5,625	\$53,156,555	\$9,449
2009/10 Estimated	5,422	\$53,321,220	\$9,834

One-Time Funding:

2001/02	\$1,443,921
2002/03	\$644,535
2003/04	\$378,261
2004/05	\$372,571
2005/06	\$24,400
2006/07	\$2,967,349
2007/08	\$0
2008/09	\$71,221
Total	\$5,902,258

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$1,513,074
1995	\$1,160,572
1996	\$696,884
1997	\$756,682
1998	\$1,231,947
1999	\$377,120
2000	\$(1,702,937)
2001	\$(398,925)
2002	\$2,692,696
2003	\$3,804,318
2004	\$720,042
2005	\$1,242,207
2006	\$1,291,197
2007	\$2,474,858
2008	\$3,130,486

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Cariboo-Chilcotin	379	2,746		2,480	589	3,618		3,175	75.9%		78.1%	76.9%

Capital:

Completed (2001/07) Summary:

2002:

Peter Skene Ogden Secondary – Addition for capacity increase from 525 to 600.
Total cost \$3,257,350.

2006:

Columnetza Secondary (fire loss/replacement of I.E. wing and 3 portables) –
\$6,283,291 (completed Dec. 2006)

2006:

Anahim Lake Elementary/Jr. Secondary – Replacement with 40K/100E/50S capacity school.
Total cost \$7,127,564 (completed Dec. 2006)

Supported Projects:

Marie Sharpe Elementary – Replacement. **Current Status:** The school district is currently drafting the project agreement for a reduced capacity of 40 K/300 elementary students.

Total Capital Investment:

Since 2001, the Province has invested more than \$16.6 million in the Cariboo-Chilcotin school district including the partial fire loss replacement of Columneetza Secondary and the new Anahim Lake Elementary-Junior Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 61 classes (71%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres– \$210,000

1. Cataline Elementary (Williams Lake) – \$80,000
2. 100 Mile Elementary (100 Mile House) – \$80,000
3. Marie Sharpe Elementary (Williams Lake) – \$50,000