

School District Profile

School District No. 23

Central Okanagan

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	22,280	\$128,811,396	\$5,781
2001/02	22,109	\$130,106,319	\$5,885
2002/03	21,813	\$130,946,847	\$6,003
2003/04	21,615	\$131,515,381	\$6,085
2004/05	21,386	\$135,172,412	\$6,321
2005/06	21,331	\$142,246,132	\$6,669
2006/07	21,181	\$151,109,144	\$7,134
2007/08 Autumn Recalc	20,998	\$153,714,467	\$7,320
2008/09 Autumn Recalc	21,037	\$157,637,305	\$7,493
2009/10 Estimated	21,452	\$163,245,561	\$7,610

One-Time Funding:

2001/02	\$3,898,017
2002/03	\$1,948,359
2003/04	\$1,191,511
2004/05	\$1,068,896
2005/06	\$35,600
2006/07	\$8,687,694
2007/08	\$300,390
2008/09	\$0
Total	\$17,130,467

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$2,483,134
1995	\$3,000,860
1996	\$1,713,273
1997	\$2,045,310
1998	\$1,712,615
1999	\$2,178,190
2000	\$2,600,956
2001	\$1,312,691
2002	\$2,504,101
2003	\$2,602,720
2004	\$1,773,541
2005	\$3,802,056
2006	\$6,311,272
2007	\$7,293,953
2008	\$6,617,999

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Central Okanagan	1,391	9,310	4,210	6,558	1,634	9,306	4,450	5,925	100.0%	94.6%	110.7%	102.0%

Capital:

Completed (2001/08) Summary:

2001:

Bankhead Elementary – Addition for capacity increase from 80K/325 to 80K/375.
Total cost \$799,754.

Black Mountain Elementary – Addition for capacity increase from 80K/250 to 80K/350.
Total cost \$1,184,630.

North Glenmore Elementary – Addition for capacity increase from 40K/275 to 80K/425.
Total cost \$1,475,415.

Peachland Elementary – Addition for capacity increase from 40K/175 to 40K/275.
Total cost \$785,554.

Pearson Elementary – Addition for capacity increase from 40K/350 to 80K/450.

Total cost \$1,181,678.

Rose Valley Elementary – Addition for capacity increase from 40K/225 to 40K/325.
Total cost \$900,909.

Kelowna Secondary – Replacement 1600 capacity school
Total cost \$23,151,538.

2003:

Hollywood Middle – Renovate to 80K/450 capacity elementary, renamed Quigley Elementary.
Total cost \$1,499,000.

Rutland Elementary – Replacement of 80K/350 capacity school.
Total cost \$5,211,234.

2005:

Rutland Senior Secondary – Addition for capacity increase from 1350 to 1550.
Total cost \$3,369,276.

2007:

Mount Boucherie Senior Secondary – Addition for capacity increase from 925 to 1325.
Total cost \$8,670,651.

2008:

Dr. Knox Middle School – Replacement – 800 student capacity school
Total cost \$26,906,943

Under Construction:

2007:

Chute Lake Elementary – New – 80K/350 student capacity school. (Formerly known as New Mission Hills Elementary)
Total cost \$13,631,359

Total Capital Investment:

Since 2001, the Province has invested \$75.1 million in the Central Okanagan school district to complete 12 construction projects, including the replacement of Rutland Elementary, and additions to Rutland Senior Secondary and Mount Boucherie Senior Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 458 classes (67%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres– \$180,000

1. A.S. Matheson Elementary (Kelowna) – \$80,000
2. Pearson Road Elementary (Kelowna) – \$50,000
3. George Pringle Elementary (Westbank) – \$50,000