

School District Profile

School District No. 22

Vernon

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	9,613	\$58,296,872	\$6,064
2001/02	9,476	\$58,765,592	\$6,201
2002/03	9,462	\$59,386,728	\$6,277
2003/04	9,316	\$59,867,306	\$6,426
2004/05	9,251	\$61,513,360	\$6,649
2005/06	9,095	\$63,770,499	\$7,011
2006/07	8,816	\$66,296,344	\$7,520
2007/08 Autumn Recalc	8,734	\$67,644,786	\$7,745
2008/09 Autumn Recalc	8,577	\$68,978,423	\$8,043
2009/10 Estimated	8,364	\$69,248,883	\$8,279

One-Time funding:

2001/02	\$1,721,948
2002/03	\$845,321
2003/04	\$513,598
2004/05	\$474,165
2005/06	\$18,600
2006/07	\$3,799,091
2007/08	\$375,613
2008/09	\$0
Total	\$7,748,336

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$182,036
1995	\$1,384,700
1996	\$2,944,759
1997	\$2,087,446
1998	\$1,628,007
1999	\$1,621,566
2000	\$1,551,902
2001	\$1,293,507
2002	\$1,559,453
2003	\$2,064,363
2004	\$1,116,326
2005	\$1,910,462
2006	\$2,559,702
2007	\$4,030,960
2008	\$3,973,167

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Vernon	571	4,128		3,960	684	4,576		4,125	90.2%		96.0%	93.0%

Capital:

Completed (2001/07) Summary:

2001:

Harwood Elementary – Addition to increase capacity from 80K/325 to 80K/400.
Total cost \$907,646.

Silver Star Elementary – Addition to increase capacity from 40K/350 to 80K/425.
Total cost \$849,395.

2002:

Alexis Park Elementary – Addition to increase capacity from 40K/275 to 40K/350.
Total cost \$892,602.

Proceeding to Construction:

Coldstream Elementary – Replacement. **Current Status:** Project Agreement was signed/announced in March 2009; anticipated completion is spring 2010.

Vernon Secondary – Replacement – A Feasibility Study and an Independent Review concluded that the most cost-effective option is replacement of the existing school at a reduced capacity of 950 students. **Current Status:** Project was announced in March 2009; completion expected in 2010.

Total Capital Investment:

Since 2001, the Province has invested more than \$2.6 million in capital projects for the Vernon school district including additions to Harwood Elementary, Silver Star Elementary and Alexis Park Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 95 classes (76%) since 2005/06.

StrongStart Openings:

1 StrongStart BC centre – \$110,000

1. Harwood Elementary (Vernon) – \$110,000