

# School District Profile School District No. 20 Kootenay-Columbia

## Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	5,556	\$38,089,741	\$6,855
2001/02	5,312	\$37,852,266	\$7,125
2002/03	5,067	\$36,252,395	\$7,154
2003/04	4,798	\$34,330,429	\$7,155
2004/05	4,624	\$33,386,871	\$7,220
2005/06	4,551	\$34,146,777	\$7,503
2006/07	4,397	\$35,516,961	\$8,077
2007/08 Autumn Recalc	4,263	\$35,516,961	\$8,332
2008/09 Autumn Recalc	4,142	\$35,840,749	\$8,654
2009/10 Estimated	4,017	\$35,927,743	\$8,945

## **One-Time Funding:**

2001/02	\$1,035,648
2002/03	\$458,258
2003/04	\$264,510
2004/05	\$251,925
2005/06	\$9,800
2006/07	\$2,106,991
2007/08	\$0
2008/09	\$246,141
<b>Total</b>	<b>\$4,373,273</b>

**Accumulated Surplus Excluding Unfunded Liabilities\***

1994	\$942,740
1995	\$873,931
1996	\$416,383
1997	\$338,515
1998	\$485,951
1999	\$164,058
2000	\$645,716
2001	\$453,550
2002	\$1,011,057
2003	\$1,698,728
2004	\$1,830,722
2005	\$1,350,915
2006	\$1,342,690
2007	\$2,134,463
2008	\$1,770,670

\*Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Kootenay-Columbia	248	1,979	55	1,954	304	1,963		2,350	100.8%		83.1%	92.5%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Glenmerry Elementary** – Addition for capacity increase from 40K/150 to 40K/325.  
Total cost \$1,451,747

**Kinnaird Elementary** – Addition for capacity increase from 40K/200 to 40K/325.  
Total cost \$1,388,453

**Under Construction:**

**J. Lloyd Crowe Secondary** – Replacement – 825-student capacity replacement school.  
**Current Status:** Contract was awarded in November 2007; currently under construction with an approved budget of \$36.5 million (including \$1.6 million in restricted capital). Expected to be ready for occupancy in Fall 2009.

### **Total Capital Investment:**

Since 2001, the Province has invested more than \$39.3 million for capital projects in the Kootenay-Columbia school district, including the replacement of J. Lloyd Crowe Secondary.

### **Class Size:**

The number of classes with more than 30 students has decreased by 9 classes (33%) since 2005/06.

### **StrongStart Openings:**

2 StrongStart BC centres– \$130,000

1. Fruitvale Elementary (Fruitvale) – \$80,000
2. MacLean Elementary (Rossland) – \$50,000