

School District Profile

School District No. 19

Revelstoke

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	1,509	\$10,329,958	\$6,847
2001/02	1,430	\$10,172,512	\$7,115
2002/03	1,398	\$9,878,450	\$7,065
2003/04	1,358	\$9,671,862	\$7,124
2004/05	1,301	\$9,547,666	\$7,340
2005/06	1,219	\$9,554,419	\$7,838
2006/07	1,168	\$9,901,132	\$8,474
2007/08 Autumn Recalc	1,106	\$9,901,132	\$8,950
2008/09 Autumn Recalc	1,074	\$9,901,132	\$9,218
2009/10 Estimated	1,036	\$9,942,034	\$9,595

One-Time Funding:

2001/02	\$279,083
2002/03	\$127,199
2003/04	\$74,846
2004/05	\$86,650
2005/06	\$4,400
2006/07	\$590,053
2007/08	\$0
2008/09	\$0
Total	\$1,162,231

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$201,723
1995	\$186,494
1996	\$266,109
1997	\$344,360
1998	\$451,388
1999	\$285,873
2000	\$258,152
2001	\$116,830
2002	\$177,429
2003	\$458,414
2004	\$308,608
2005	\$264,500
2006	\$388,449
2007	\$450,792
2008	\$229,492

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Revelstoke	78	551		479	152	906		650	60.8%		73.7%	66.2%

Capital:

Proceeding to Construction:

Revelstoke Area Elementary – Consolidation – The project was supported in the 2005/2006 capital plan to proceed in 2005 with a new 40K/300 capacity elementary school to replace two surrounding schools. Based on an independent review, Revelstoke Elementary will be built in conjunction with Revelstoke Secondary on the same site.

Revelstoke Secondary – Renovation – The project was supported in the 2003/2004 capital plan to proceed in 2005 to upgrade the building envelope, mechanical system and electrical system at Revelstoke Secondary School (opened in 1914). **Current Status:** The Project Agreement for both schools was announced in November 2008.

Total Capital Investment:

Since 2001, the Province has invested nearly \$48 million for capital projects in the Revelstoke school district, including the planned consolidation and replacement of two elementary schools and the new Revelstoke Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 1 class (100%) since 2005/06.

StrongStart Openings:

1 StrongStart BC centre – \$112,000

1. Mountain View Elementary (Revelstoke) – \$112,000