

School District Profile

School District No. 10

Arrow Lakes

Enrolment and Funding:

Year	Enrolment (ETE)	Operating Funding	Per-Pupil Funding
2000/01	811	\$7,353,974	\$9,073
2001/02	765	\$7,377,275	\$9,643
2002/03	693	\$6,866,255	\$9,910
2003/04	670	\$6,500,616	\$9,699
2004/05	657	\$6,433,382	\$9,789
2005/06	646	\$6,692,758	\$10,360
2006/07	604	\$6,866,742	\$11,364
2007/08 Autumn Recalc	611	\$6,917,628	\$11,314
2008/09 Autumn Recalc	593	\$7,179,104	\$12,115
2009/10 Estimated	554	\$7,193,878	\$12,985

One-Time funding:

2001/02	\$173,509
2002/03	\$65,171
2003/04	\$36,951
2004/05	\$67,178
2005/06	\$4,550
2006/07	\$414,688
2007/08	\$7,651
2008/09	\$0
Total	\$769, 698

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$349,782
1995	\$301,554
1996	\$341,292
1997	\$393,223
1998	\$287,240
1999	\$362,505
2000	\$588,374
2001	\$416,747
2002	\$471,733
2003	\$562,544
2004	\$592,533
2005	\$424,212
2006	\$691,455
2007	\$871,201
2008	\$697,334

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Arrow Lakes	32	281		285	76	440		425	63.9%		67.1%	65.4%

Class Size:

There are no classes with more than 30 students since 2005/06.

StrongStart Openings:

2 StrongStart BC centres– \$130,000

1. Nakusp Elementary (Nakusp) – \$80,000
2. Lucerne Elementary (New Denver) – \$50,000