

TABLE 1A - PROVINCIAL OVERVIEW OF FINAL 2005/06* OPERATING GRANTS

School District	Basic	Supplementary Funding							Subtotal 2005/06	Additional Operating Funds		2005/06 Funding Commitment	Final* Operating Grants 2005/06
	Allocation Funding	Home School Students	Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing	GAAP		Basic Allocation	Enrolment Decline		
	\$5,753	\$250								\$53	\$27		
5 Southeast Kootenay	32,517,035	0	146,241	4,456,691	1,522,634	4,095,392	1,461,021	371,590	44,570,604	299,566	1,372	0	44,871,542
6 Rocky Mountain	19,921,920	250	185,224	3,063,154	472,683	3,701,916	1,597,209	225,414	29,167,770	183,532	1,738	0	29,353,040
8 Kootenay Lake	30,794,371	0	651,848	4,301,324	1,494,012	5,840,570	2,333,958	354,701	45,770,784	283,696	6,098	0	46,060,578
10 Arrow Lakes	3,704,932	750	17,075	298,494	163,720	2,119,893	312,648	40,954	6,658,466	34,132	160	0	6,692,758
19 Revelstoke	7,004,278	1,000	242,489	558,326	182,219	1,204,831	166,072	83,415	9,442,630	64,528	2,261	45,000	9,554,419
20 Kootenay-Columbia	26,097,046	0	56,051	2,872,750	1,343,235	2,055,998	1,187,350	293,400	33,905,830	240,421	526	0	34,146,777
22 Vernon	51,631,377	1,250	204,457	5,912,502	1,130,811	1,896,518	1,951,601	564,406	63,292,922	475,658	1,919	0	63,770,499
23 Central Okanagan	121,914,700	1,000	0	10,862,149	1,582,299	3,039,379	2,404,612	1,318,843	141,122,982	1,123,150	0	0	142,246,132
27 Cariboo-Chilcotin	35,059,501	1,250	436,685	5,413,424	536,284	5,122,627	4,198,094	401,706	51,169,571	322,989	4,098	35,000	51,531,658
28 Quesnel	22,775,587	0	163,054	4,246,276	928,143	2,536,726	1,935,619	261,200	32,846,605	209,822	1,530	0	33,057,957
33 Chilliwack	69,155,375	0	0	9,280,433	66,782	947,307	2,112,801	737,967	82,300,665	637,100	0	0	82,937,765
34 Abbotsford	108,805,770	3,750	0	12,354,022	1,188,359	322,969	1,949,325	1,155,878	125,780,073	1,002,382	0	0	126,782,455
35 Langley	107,711,614	1,250	0	9,651,588	3,231,743	106,151	1,566,794	1,173,337	123,442,477	992,302	0	0	124,434,779
36 Surrey	355,938,117	2,250	0	49,720,574	3,945,931	210,887	1,932,578	3,711,941	415,462,278	3,279,110	0	0	418,741,388
37 Delta	94,289,743	1,000	181,791	11,418,256	1,243,794	89,710	1,519,759	1,033,324	109,777,377	868,652	1,706	0	110,647,735
38 Richmond	128,007,431	1,750	0	14,898,204	3,761,580	64,290	891,554	1,385,378	149,010,187	1,179,279	0	0	150,189,466
39 Vancouver	319,207,091	4,750	0	51,679,221	12,212,936	0	2,537,024	3,449,813	389,090,835	2,940,722	0	0	392,031,557
40 New Westminster	34,463,171	2,000	0	7,702,983	352,107	1,999,507	19,237	361,743	44,900,748	317,495	0	0	45,218,243
41 Burnaby	134,953,706	500	0	16,486,197	2,078,637	157,225	658,190	1,449,426	155,783,881	1,243,272	0	0	157,027,153
42 Maple Ridge-Pitt Meadows	83,412,849	750	139,311	10,508,055	1,804,322	160,133	1,241,473	906,846	98,173,739	768,448	1,307	0	98,943,494
43 Coquitlam	174,900,365	500	0	17,534,250	3,273,237	272,741	1,233,252	1,915,421	199,129,766	1,611,284	0	0	200,741,050
44 North Vancouver	96,966,496	3,000	602,810	9,313,039	3,580,740	435,059	273,579	1,079,027	112,253,750	893,312	5,657	0	113,152,719
45 West Vancouver	34,647,443	500	0	1,885,041	324,880	1,202,988	591,204	370,741	39,022,797	319,193	0	0	39,341,990
46 Sunshine Coast	21,683,057	2,750	261,302	4,631,705	956,698	2,318,197	1,317,825	246,917	31,418,451	199,757	2,452	0	31,620,660
47 Powell River	14,333,600	0	106,334	2,008,520	306,455	2,295,523	923,243	165,658	20,139,333	132,050	998	0	20,272,381
48 Howe Sound	23,824,252	250	191,849	2,928,833	771,411	2,196,872	760,292	263,737	30,937,496	219,483	1,800	0	31,158,779
49 Central Coast	1,561,220	0	122,396	364,390	30,288	2,303,429	260,836	19,332	4,661,891	14,383	442	0	4,676,716
50 Haida Gwaii/Q. Charlotte	4,307,559	250	117,225	1,386,973	83,152	2,793,350	291,959	51,005	9,031,473	39,684	1,095	0	9,072,252
51 Boundary	9,928,959	0	145,450	1,248,896	252,553	2,697,657	733,064	112,198	15,118,777	91,471	1,365	0	15,211,613
52 Prince Rupert	15,220,640	0	75,820	4,885,768	619,680	2,876,398	372,522	171,375	24,222,203	140,221	712	0	24,363,136
53 Okanagan Similkameen	16,070,286	0	0	2,374,623	486,670	2,309,907	754,594	176,665	22,172,745	148,049	0	0	22,320,794
54 Bulkley Valley	14,664,757	0	0	2,262,647	396,239	2,462,708	1,079,744	165,112	21,031,207	135,100	0	0	21,166,307
57 Prince George	87,438,287	500	619,012	12,569,018	3,636,719	5,508,030	4,089,859	977,807	114,839,232	805,533	5,809	0	115,650,574
58 Nicola-Similkameen	15,653,734	250	381,673	3,822,702	526,357	2,041,314	756,786	176,370	23,359,186	144,211	3,567	0	23,506,964
59 Peace River South	25,641,696	1,750	224,309	4,428,370	109,942	4,654,584	3,220,280	285,471	38,566,402	236,226	2,105	0	38,804,733
60 Peace River North	32,703,648	3,500	0	4,431,147	37,582	4,971,737	2,778,609	344,643	45,270,866	301,285	0	0	45,572,151
61 Greater Victoria	112,177,209	2,000	436,793	14,855,936	2,936,753	796,424	795,367	1,227,680	133,228,162	1,033,442	4,099	0	134,265,703
62 Sooke	48,903,377	0	108,977	7,246,993	1,582,038	1,761,445	1,524,546	531,708	61,659,084	450,527	1,023	0	62,110,634
63 Saanich	47,110,598	1,250	1,041,425	5,605,045	1,115,963	1,652,123	1,011,396	533,279	58,071,079	434,010	9,739	0	58,514,828
64 Gulf Islands	8,900,970	250	59,982	1,088,021	248,496	2,574,945	1,064,309	97,376	14,034,349	82,001	563	0	14,116,913
67 Okanagan Skaha	40,105,817	250	161,054	5,014,406	1,107,274	1,659,126	816,407	438,781	49,303,115	369,478	1,511	0	49,674,104
68 Nanaimo-Ladysmith	86,131,040	1,250	223,501	10,892,252	3,064,167	875,590	1,253,036	955,317	103,396,153	793,490	2,098	0	104,191,741
69 Qualicum	28,297,569	1,500	392,887	3,698,004	869,799	1,885,781	1,856,236	310,454	37,312,230	260,694	3,687	0	37,576,611
70 Alberni	25,710,157	0	238,136	4,629,164	411,893	2,255,230	1,390,298	285,720	34,920,598	236,857	2,235	0	35,159,690
71 Comox Valley	52,079,392	3,750	479,920	6,585,295	806,684	1,880,816	2,039,340	573,711	64,448,908	479,786	4,504	0	64,933,198
72 Campbell River	34,729,423	750	193,032	5,668,737	1,376,714	2,090,556	1,335,955	386,631	45,781,798	319,948	1,812	0	46,103,558
73 Kamloops/Thompson	86,005,552	500	408,371	9,980,799	3,125,314	4,388,142	3,489,236	953,315	108,351,228	792,333	3,832	0	109,147,393
74 Gold Trail	10,216,609	0	548,565	3,217,675	0	4,063,468	1,286,950	119,586	19,452,853	94,121	473	0	19,547,447
75 Mission	39,995,575	1,000	0	4,712,862	1,260,265	1,349,196	742,778	441,006	48,502,682	368,463	0	0	48,871,145
78 Fraser-Cascade	12,578,215	0	74,525	1,790,346	369,375	2,351,665	708,460	137,808	18,010,394	115,878	699	0	18,126,971
79 Cowichan Valley	53,330,310	250	157,866	5,968,931	1,247,845	1,911,804	2,208,103	583,073	65,408,182	491,310	1,482	0	65,900,974
81 Fort Nelson	6,055,033	1,250	172,153	476,209	193,659	1,754,262	392,334	71,919	9,116,819	55,783	1,607	0	9,174,209
82 Coast Mountains	33,066,087	500	318,484	6,503,969	1,290,663	4,264,445	2,002,455	382,474	47,829,077	304,624	2,989	0	48,136,690
83 North Okanagan-Shuswap	42,503,883	0	244,489	6,403,690	1,371,317	3,136,081	2,649,975	475,090	56,784,525	391,571	2,294	0	57,178,390
84 Vancouver Island West	2,532,039	1,000	134,341	650,323	37,312	2,479,697	107,851	31,104	5,973,667	23,327	1,250	0	5,998,244
85 Vancouver Island North	10,013,456	500	682,721	2,353,408	551,372	3,228,418	807,995	118,860	17,756,730	92,250	1,872	0	17,850,852
87 Stikine	1,571,288	0	59,554	770,235	128,372	2,514,490	334,893	17,734	5,396,566	14,476	0	0	5,411,042
91 Nechako Lakes	28,813,901	0	464,303	6,100,870	1,091,297	5,562,051	2,664,382	315,756	45,012,560	265,451	4,356	0	45,282,367
92 Nisga'a	2,643,504	250	68,182	990,740	24,915	1,955,038	408,304	29,813	6,120,746	24,354	637	10,000	6,155,737
93 Conseil Scolaire Francophone	20,455,568	1,000	0	2,266,570	0	9,809,373	3,400,440	181,951	36,114,902	188,449	0	0	36,303,351
Provincial Total	\$3,210,838,185	\$54,000	\$11,941,667	\$429,231,024	\$78,846,321	\$143,212,689	\$85,705,613	\$35,002,907	\$3,994,832,406	\$29,580,121	\$101,479	\$90,000	\$4,024,604,006

Holdback for mid-year special needs enrolment increases: 3,000,000
 Total Provincial Operating Grant Funds Available: \$4,027,604,006

*Excludes distribution of holdback for mid-year special needs enrolment increases