



File No: 240-50
12505-01

December 21, 2001

To: All Secretary-Treasurers

Re: 2001/02 Final Funding Allocations
and Final Operating Budget Instructions

The 2001/02 final funding allocations have been calculated based on actual September 29, 2001 enrolment and other data.

The complete package is located on our website <http://www.bced.gov.bc.ca/branches/sf.htm> and contains the following documents:

- Table 1 - Determination of the Final 2001/02 Operating Grants
- Table 2 - Determination of the Final 2001/02 Funding Allocation to School Districts
- Table 3 - Comparison of Funded 2001/02 FTE enrolments (Preliminary and Final)
- Table 4A - Calculation of School District Average Teacher Salary for 2001/02 (Final)
- Table 4B - Determination of Educator Salary Index and Educator Salary Adjustment
- Table 5 - 2001/02 Final Special Education Targeted Amounts
- Table 6 - 2001/02 Final Aboriginal Education Targeted Amounts
- Table 7 - 2001/02 Final District and School-based Administration Targeted Amounts
- Table 8 - Determination of Special Purpose Grant for the 1 percent increase in Support Staff salaries effective January 1, 2002.
 - Specific Funding Allocations for each School District: 2001/02 Final Version

Grant Adjustments identified on Table 2 will be disbursed to school districts on the following basis:

February and March 2002	35 percent each month
April, May and June 2002	10 percent each month

Targeted Funding

Tables 5, 6 and 7 outline the minimum spending amounts for Aboriginal and Special Education programs and the maximum amount of spending for District and School-based Administration as prescribed under Section 108 of the *School Act*. These amounts have been recalculated based on final enrolment data.

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2001/02 Final Operating Budget Instructions

Section 113 of the *School Act* requires a school board to adopt by bylaw, on or before February 28, 2002, its final budget for the 2001/02 fiscal year.

The Operating Budget package on the website contains the following documents:

- Supplement to the Budget Instruction Manual 2001/02
- Budget Bylaw Document
- 2001/02 Final Operating Budget Forms

Please refer to the instruction manual supplement for detailed instructions for preparation of the final 2001/02 budget.

For the 2002/03 school year, we hope to use the above website, exclusively, for distributing operating budget packages. Please advise if this does not meet your school district's needs.

The budget software program will be available in early January. Further information will be sent to all school districts as soon as the program is available.

If you have any questions about the funding allocations, please contact Hilary Brown or Marguerite Stone. If you have questions about the budget instructions, please contact either Peter Hall or Colleen Michelsen. Staff can be contacted at (250) 356-2586.

Yours sincerely,

ORIGINAL SIGNED BY

Jacque Kendall
Director

RG/PH/cm

pc: All Superintendents of Schools
Executive Committee

**TABLE 1
DETERMINATION OF THE FINAL 2001/02 OPERATING GRANTS**

	Common Core	Specific District	Targeted Grants			TOTAL OPERATING GRANTS
			Special Education	Aboriginal Education	S.D. & Sch. Admin.	
5 Southeast Kootenay	24,171,311	11,420,402	5,468,316	550,358	3,859,737	45,470,124
6 Rocky Mountain	15,395,447	8,251,793	4,411,415	425,780	2,807,289	31,291,724
8 Kootenay Lake	22,172,857	12,010,096	5,330,180	320,668	3,702,435	43,536,236
10 Arrow Lakes	3,033,665	2,317,284	936,100	0	858,358	7,145,407
19 Revelstoke	5,179,238	2,281,795	1,146,588	129,208	1,073,851	9,810,680
20 Kootenay-Columbia	18,984,472	9,523,844	4,686,144	310,523	3,126,235	36,631,218
22 Vernon	32,984,344	11,989,896	6,882,935	672,393	4,677,576	57,207,144
23 Central Okanagan	76,421,816	23,759,794	14,858,236	1,132,720	10,399,555	126,572,121
27 Cariboo-Chilcotin	27,538,010	14,731,804	5,224,613	1,335,922	4,370,139	53,200,488
28 Quesnel	17,090,105	8,291,957	4,148,849	787,465	2,684,159	33,002,535
33 Chilliwack	40,980,682	11,809,815	9,257,857	1,216,978	5,827,948	69,093,280
34 Abbotsford	65,416,262	19,438,473	13,589,733	1,017,547	9,076,153	108,538,168
35 Langley	68,264,947	20,647,886	12,938,089	939,585	9,295,730	112,086,237
36 Surrey	207,273,885	64,845,501	37,477,684	1,983,115	27,121,161	338,701,346
37 Delta	59,992,774	19,079,963	13,190,368	366,594	8,194,882	100,824,581
38 Richmond	80,690,413	29,537,445	15,171,278	230,968	11,167,552	136,797,656
39 Vancouver	203,082,628	81,952,966	38,558,477	1,820,084	25,769,545	351,183,700
40 New Westminster	22,434,700	5,814,277	4,435,980	382,004	2,906,311	35,973,272
41 Burnaby	83,756,728	26,970,098	15,917,770	623,790	11,062,252	138,330,638
42 Maple Ridge-Pitt Meadows	52,230,648	13,790,665	11,338,591	765,602	7,038,934	85,164,440
43 Coquitlam	112,310,947	32,748,860	20,473,705	984,962	15,083,806	181,602,280
44 North Vancouver	63,041,626	20,667,822	11,686,136	540,069	8,742,125	104,677,778
45 West Vancouver	21,349,580	6,767,796	3,765,416	0	3,161,274	35,044,066
46 Sunshine Coast	14,843,316	6,233,884	4,792,715	311,042	2,392,068	28,573,025
47 Powell River	10,587,836	4,501,559	2,537,095	207,237	1,849,379	19,683,106
48 Howe Sound	15,754,612	6,405,302	3,798,427	419,931	2,589,019	28,967,291
49 Central Coast	1,601,074	1,220,722	881,071	178,224	675,869	4,556,960
50 Haida Gwaii/Q. Charlotte	3,694,785	2,478,100	1,090,284	479,787	967,698	8,710,654
51 Boundary	7,433,468	3,982,940	1,943,593	239,771	1,430,207	15,029,979
52 Prince Rupert	11,608,325	5,104,487	3,693,747	1,378,075	2,084,052	23,868,686
53 Okanagan Similkameen	11,332,029	4,850,406	2,640,741	264,251	1,832,626	20,920,053
54 Bulkley Valley	10,190,106	4,716,675	2,528,323	533,628	1,796,595	19,765,327
57 Prince George	63,052,421	28,578,836	13,499,152	2,078,433	9,192,307	116,401,149
58 Nicola-Similkameen	10,944,280	4,270,133	2,811,594	779,217	1,825,361	20,630,585
59 Peace River South	17,645,366	10,133,240	4,751,516	1,054,148	3,060,362	36,644,632
60 Peace River North	20,380,332	9,336,037	4,324,863	885,206	3,325,423	38,251,861
61 Greater Victoria	74,604,526	26,672,039	17,763,312	1,121,492	10,445,207	130,606,576
62 Sooke	30,951,994	10,897,528	8,403,800	511,680	4,478,351	55,243,353
63 Saanich	30,315,244	9,711,435	7,270,755	370,387	4,226,286	51,894,107
64 Gulf Islands	6,406,020	4,422,919	1,771,838	33,915	1,317,368	13,952,060
67 Okanagan Skaha	26,595,497	9,153,467	6,424,645	371,611	3,908,250	46,453,470
68 Nanaimo-Ladysmith	56,363,414	18,587,356	12,493,867	1,649,893	8,059,814	97,154,344
69 Qualicum	18,188,938	7,311,986	4,760,697	413,048	2,772,893	33,447,562
70 Alberni	18,006,117	8,188,177	4,857,592	986,518	2,917,037	34,955,441
71 Comox Valley	33,163,231	11,677,907	7,042,070	683,954	4,852,682	57,419,844
72 Campbell River	24,704,163	9,642,187	5,910,844	901,646	3,769,700	44,928,540
73 Kamloops/Thompson	58,871,635	24,447,846	13,657,799	1,849,655	8,644,557	107,471,492
74 Gold Trail	10,047,114	5,826,632	2,641,507	948,145	2,079,993	21,543,391
75 Mission	25,452,610	7,940,185	5,312,057	546,898	3,671,230	42,922,980
78 Fraser-Cascade	8,505,579	3,940,925	2,029,250	543,301	1,580,466	16,599,521
79 Cowichan Valley	36,204,715	12,702,753	7,631,910	1,249,479	5,275,137	63,063,994
81 Fort Nelson	4,393,861	2,057,508	1,085,082	323,206	979,721	8,839,378
82 Coast Mountains	24,686,286	12,768,491	6,001,814	1,906,276	4,087,274	49,450,141
83 North Okanagan-Shuswap	29,606,584	12,333,786	7,503,992	640,726	4,452,112	54,537,200
84 Vancouver Island West	2,253,820	1,980,732	946,986	137,795	784,456	6,103,789
85 Vancouver Island North	9,321,737	5,272,626	2,701,638	584,704	1,790,776	19,671,481
87 Stikine	1,492,948	2,014,609	842,143	229,159	671,514	5,250,373
91 Nechako Lakes	20,795,674	11,751,391	3,605,875	1,118,965	2,939,487	40,211,392
92 Nisga'a	1,965,130	1,551,797	1,086,582	496,227	684,331	5,784,067
93 Conseil Scolaire Francophone	10,425,748	11,980,886	1,755,656	87,924	2,653,297	26,903,511
Provincial Totals	2,086,187,620	783,297,721	443,689,292	43,051,889	302,069,912	3,658,296,434

**TABLE 2
DETERMINATION OF THE FINAL 2001/02 FUNDING ALLOCATION TO DISTRICTS**

	Total Operating Grants	Learning Resources	Provincial Learning Network	Provincial Education Initiatives	Provincial Collective Agreement	District Funding Allocation	2001/02 Preliminary Allocation	Difference
5 Southeast Kootenay	45,470,124	416,046	263,806	83,718	450,749	46,684,443	45,855,388	829,055
6 Rocky Mountain	31,291,724	265,056	395,923	56,833	534,487	32,544,023	32,132,902	411,121
8 Kootenay Lake	43,536,236	394,206	323,688	78,966	385,008	44,718,104	44,387,665	330,439
10 Arrow Lakes	7,145,407	62,466	133,503	14,511	21,388	7,377,275	7,316,376	60,899
19 Revelstoke	9,810,680	99,384	124,186	21,262	117,000	10,172,512	10,259,512	-87,000
20 Kootenay-Columbia	36,631,218	331,887	326,568	69,197	493,396	37,852,266	37,738,752	113,514
22 Vernon	57,207,144	557,742	255,582	112,053	633,071	58,765,592	58,232,682	532,910
23 Central Okanagan	126,572,121	1,303,765	499,003	257,207	1,474,223	130,106,319	129,607,269	499,050
27 Cariboo-Chilcotin	53,200,488	458,106	520,119	95,980	501,528	54,776,221	54,798,207	-21,986
28 Quesnel	33,002,535	283,724	340,343	60,252	317,187	34,004,041	34,102,140	-98,099
33 Chilliwack	69,093,280	634,703	259,272	138,993	1,457,234	71,583,482	69,584,087	1,999,395
34 Abbotsford	108,538,168	1,061,567	444,967	221,788	2,893,155	113,159,645	112,165,539	994,106
35 Langley	112,086,237	1,037,758	452,702	229,709	3,084,895	116,891,301	115,998,752	892,549
36 Surrey	338,701,346	3,258,949	1,096,517	681,044	4,991,557	348,729,413	344,528,078	4,201,335
37 Delta	100,824,581	918,631	409,093	201,081	1,481,400	103,834,786	103,932,279	-97,493
38 Richmond	136,797,656	1,265,283	488,936	272,749	5,338,856	144,163,480	142,349,287	1,814,193
39 Vancouver	351,183,700	3,100,864	1,077,196	653,021	8,991,241	365,006,022	361,217,509	3,788,513
40 New Westminster	35,973,272	345,571	248,904	69,394	474,034	37,111,175	36,014,920	1,096,255
41 Burnaby	138,330,638	1,312,445	528,300	277,586	3,430,375	143,879,344	140,559,685	3,319,659
42 Maple Ridge-Pitt Meadows	85,164,440	798,673	368,118	173,820	1,414,604	87,919,655	86,289,939	1,629,716
43 Coquitlam	181,602,280	1,755,301	710,640	377,942	2,731,075	187,177,238	188,021,521	-844,283
44 North Vancouver	104,677,778	984,134	421,387	212,823	3,990,293	110,286,415	108,496,435	1,789,980
45 West Vancouver	35,044,066	350,338	284,394	75,602	946,701	36,701,101	36,885,790	-184,689
46 Sunshine Coast	28,573,025	238,386	186,311	53,507	494,799	29,546,028	29,265,282	280,746
47 Powell River	19,683,106	188,520	206,373	39,508	611,713	20,729,220	20,812,339	-83,119
48 Howe Sound	28,967,291	249,965	128,210	56,621	833,843	30,235,930	30,385,566	-149,636
49 Central Coast	4,556,960	46,482	109,969	9,589	0	4,723,000	4,958,854	-235,854
50 Haida Gwaii/Q. Charlotte	8,710,654	85,921	122,672	15,339	256,072	9,190,658	9,557,726	-367,068
51 Boundary	15,029,979	131,498	201,633	28,493	146,489	15,538,092	15,532,408	5,684
52 Prince Rupert	23,868,686	207,570	197,339	43,132	245,768	24,562,495	24,408,454	154,041
53 Okanagan Similkameen	20,920,053	193,261	170,395	39,268	312,203	21,635,180	21,554,461	80,719
54 Bulkley Valley	19,765,327	186,515	196,022	37,911	337,398	20,523,173	20,182,794	340,379
57 Prince George	116,401,149	1,063,547	614,977	215,777	2,359,193	120,654,643	120,045,940	608,703

**TABLE 2
DETERMINATION OF THE FINAL 2001/02 FUNDING ALLOCATION TO DISTRICTS**

	Total Operating Grants	Learning Resources	Provincial Learning Network	Provincial Education Initiatives	Provincial Collective Agreement	District Funding Allocation	2001/02 Preliminary Allocation	Difference
58 Nicola-Similkameen	20,630,585	178,912	177,378	38,218	244,750	21,269,843	21,539,140	-269,297
59 Peace River South	36,644,632	314,883	281,806	65,876	1,075,216	38,382,413	38,068,022	314,391
60 Peace River North	38,251,861	359,860	283,533	73,376	790,899	39,759,529	39,723,730	35,799
61 Greater Victoria	130,606,576	1,170,411	440,211	251,138	4,106,496	136,574,832	136,543,943	30,889
62 Sooke	55,243,353	493,824	251,739	106,653	1,625,116	57,720,685	57,777,454	-56,769
63 Saanich	51,894,107	498,855	206,044	101,711	1,382,574	54,083,291	52,601,362	1,481,929
64 Gulf Islands	13,952,060	114,277	158,952	25,181	178,131	14,428,601	14,319,202	109,399
67 Okanagan Skaha	46,453,470	466,858	252,697	91,073	757,673	48,021,771	47,319,853	701,918
68 Nanaimo-Ladysmith	97,154,344	927,024	440,702	195,013	1,800,286	100,517,369	100,145,356	372,013
69 Qualicum	33,447,562	292,722	187,242	64,041	884,755	34,876,322	35,110,854	-234,532
70 Alberni	34,955,441	294,681	245,540	64,651	830,056	36,390,369	35,636,207	754,162
71 Comox Valley	57,419,844	618,909	299,631	115,208	1,120,660	59,574,252	59,260,653	313,599
72 Campbell River	44,928,540	408,287	335,765	86,834	855,322	46,614,748	46,423,378	191,370
73 Kamloops/Thompson	107,471,492	1,001,798	580,877	203,444	1,686,995	110,944,606	111,562,042	-617,436
74 Gold Trail	21,543,391	205,022	391,533	39,117	476,414	22,655,477	21,485,549	1,169,928
75 Mission	42,922,980	393,784	204,035	87,177	609,689	44,217,665	44,556,942	-339,277
78 Fraser-Cascade	16,599,521	145,322	202,888	32,481	187,586	17,167,798	17,008,457	159,341
79 Cowichan Valley	63,063,994	593,527	513,368	123,221	1,324,611	65,618,721	64,058,541	1,560,180
81 Fort Nelson	8,839,378	95,848	146,965	18,427	153,256	9,253,874	9,289,930	-36,056
82 Coast Mountains	49,450,141	435,673	261,845	88,287	536,404	50,772,350	51,215,797	-443,447
83 North Okanagan-Shuswap	54,537,200	505,662	287,685	102,814	1,311,815	56,745,176	55,684,656	1,060,520
84 Vancouver Island West	6,103,789	50,039	144,913	11,516	93,537	6,403,794	6,727,921	-324,127
85 Vancouver Island North	19,671,481	154,750	208,835	35,180	175,351	20,245,597	20,391,880	-146,283
87 Stikine	5,250,373	39,376	147,877	8,683	103,299	5,549,608	5,841,768	-292,160
91 Nechako Lakes	40,211,392	282,470	408,040	59,379	1,102,356	42,063,637	41,449,551	614,086
92 Nisga'a	5,784,067	46,942	118,566	10,464	22,983	5,983,022	6,376,088	-393,066
93 Conseil Scolaire Franc.	26,903,511	182,880	131,105	43,879	0	27,261,375	27,216,386	44,989
Provincial Totals	3,658,296,434	33,860,860	19,416,820	7,117,718	75,187,165	3,793,878,997	3,764,513,200	29,365,797

**TABLE 3
COMPARISON OF FUNDED F.T.E. ENROLMENTS (PRELIMINARY TO FINAL)**

	2001/02 Prelim. F.T.E.s	2001/02 Final F.T.E.s	Change	% chg		2001/02 Prelim. F.T.E.s	2001/02 Final F.T.E.s	Change	% chg
5 Southeast Kootenay	6,588.0	6,752.2	164.2	2.5%	53 Okanagan Similkameen	3,153.3	3,175.0	21.7	0.7%
6 Rocky Mountain	4,262.1	4,172.3	-89.8	-2.1%	54 Bulkley Valley	2,760.0	2,851.3	91.3	3.3%
8 Kootenay Lake	6,247.3	6,149.9	-97.4	-1.6%	57 Prince George	17,675.7	17,723.0	47.4	0.3%
10 Arrow Lakes	801.6	765.0	-36.6	-4.6%	58 Nicola-Similkameen	3,153.4	3,028.5	-124.9	-4.0%
19 Revelstoke	1,468.4	1,429.8	-38.7	-2.6%	59 Peace River South	4,848.7	4,859.9	11.2	0.2%
20 Kootenay-Columbia	5,396.0	5,312.4	-83.6	-1.5%	60 Peace River North	5,774.6	5,758.8	-15.9	-0.3%
22 Vernon	9,452.4	9,476.2	23.8	0.3%	61 Greater Victoria	21,478.3	21,346.4	-131.9	-0.6%
23 Central Okanagan	22,080.6	22,109.4	28.8	0.1%	62 Sooke	8,878.6	8,859.4	-19.2	-0.2%
27 Cariboo-Chilcotin	7,684.8	7,560.8	-124.0	-1.6%	63 Saanich	8,508.5	8,738.4	229.9	2.7%
28 Quesnel	4,820.3	4,729.6	-90.8	-1.9%	64 Gulf Islands	1,701.8	1,721.3	19.5	1.1%
33 Chilliwack	11,516.1	11,738.7	222.6	1.9%	67 Okanagan Skaha	7,569.7	7,579.0	9.3	0.1%
34 Abbotsford	18,642.7	18,816.6	173.9	0.9%	68 Nanaimo-Ladysmith	16,189.2	16,164.1	-25.1	-0.2%
35 Langley	19,644.3	19,717.0	72.8	0.4%	69 Qualicum	5,338.3	5,187.2	-151.1	-2.8%
36 Surrey	59,652.1	60,082.4	430.3	0.7%	70 Alberni	5,031.9	5,044.9	13.1	0.3%
37 Delta	17,376.6	17,350.8	-25.8	-0.1%	71 Comox Valley	9,425.4	9,459.6	34.2	0.4%
38 Richmond	22,881.8	23,268.2	386.4	1.7%	72 Campbell River	6,915.8	6,956.1	40.4	0.6%
39 Vancouver	58,145.1	58,588.3	443.1	0.8%	73 Kamloops/Thompson	16,870.2	16,662.2	-208.0	-1.2%
40 New Westminster	6,323.9	6,408.3	84.3	1.3%	74 Gold Trail	2,381.0	2,668.0	287.0	12.1%
41 Burnaby	23,704.7	24,281.1	576.5	2.4%	75 Mission	7,331.1	7,281.9	-49.2	-0.7%
42 Maple Ridge-Pitt Meadows	14,908.3	15,126.0	217.8	1.5%	78 Fraser-Cascade	2,333.7	2,346.8	13.1	0.6%
43 Coquitlam	32,666.9	32,459.1	-207.8	-0.6%	79 Cowichan Valley	10,046.5	10,222.9	176.4	1.8%
44 North Vancouver	17,742.0	18,202.4	460.4	2.6%	81 Fort Nelson	1,224.9	1,204.8	-20.1	-1.6%
45 West Vancouver	6,075.3	6,116.1	40.8	0.7%	82 Coast Mountains	7,147.0	6,911.1	-235.9	-3.3%
46 Sunshine Coast	4,290.0	4,202.5	-87.4	-2.0%	83 North Okanagan-Shuswap	8,255.6	8,358.6	103.0	1.2%
47 Powell River	2,967.4	2,950.4	-17.0	-0.6%	84 Vancouver Island West	628.1	551.8	-76.3	-12.1%
48 Howe Sound	4,524.1	4,477.3	-46.8	-1.0%	85 Vancouver Island North	2,538.7	2,490.2	-48.4	-1.9%
49 Central Coast	379.5	366.0	-13.5	-3.6%	87 Stikine	385.9	343.6	-42.3	-11.0%
50 Haida Gwaii/Q. Charlotte	966.5	948.0	-18.5	-1.9%	91 Nechako Lakes	5,749.2	5,674.1	-75.2	-1.3%
51 Boundary	2,088.4	2,029.5	-58.9	-2.8%	92 Nisga'a	553.0	500.5	-52.5	-9.5%
52 Prince Rupert	3,278.7	3,218.5	-60.2	-1.8%	93 Conseil Scolaire Francophor	2,787.5	2,682.7	-104.8	-3.8%
					Provincial Total	593,211.3	595,156.9	1,945.6	0.3%

Includes Adults and Distributed Electronic Learning students.

**TABLE 4A
CALCULATION OF DISTRICT AVERAGE TEACHER SALARY FOR 2001/02 FINAL FUNDING**

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=blank, T, P, N, or X		Increments After Sept 30 2001	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary		
	F.T.E.	Base+Isol		F.T.E.	Cat 6 Max	Base	F.T.E.	Base+Isol	Average
5 Southeast Kootenay	365.8690	21,223,419	49,736	12.0000	66,947	803,364	377.8690	22,076,519	58,424
6 Rocky Mountain	239.3572	13,010,210	46,345	12.0000	66,895	802,740	251.3572	13,859,295	55,138
8 Kootenay Lake	341.4211	19,481,020	65,704	10.8100	66,421	718,011	352.2311	20,264,735	57,532
10 Arrow Lakes	50.6696	2,911,113	6,790	1.0000	67,146	67,146	51.6696	2,985,049	57,772
19 Revelstoke	83.6720	4,618,942	13,844	1.4000	65,358	91,501	85.0720	4,724,287	55,533
20 Kootenay-Columbia	289.9414	16,681,084	55,510	10.0000	66,404	664,040	299.9414	17,400,634	58,013
22 Vernon	489.8186	26,839,002	96,895	17.6000	64,188	1,129,709	507.4186	28,065,606	55,311
23 Central Okanagan	1,148.3600	62,365,065	299,829	30.6000	64,219	1,965,101	1,178.9600	64,629,995	54,819
27 Cariboo-Chilcotin	388.5140	21,555,738	63,680	17.0000	65,088	1,106,496	405.5140	22,725,914	56,042
28 Quesnel	251.2494	14,507,931	24,228	4.0000	65,308	261,232	255.2494	14,793,391	57,957
33 Chilliwack	620.8565	32,382,840	110,737	21.0000	64,900	1,362,900	641.8565	33,856,477	52,748
34 Abbotsford	1,040.4610	54,921,744	241,838	37.4000	65,147	2,436,498	1,077.8610	57,600,080	53,439
35 Langley	1,096.9250	59,715,212	309,871	48.1430	64,593	3,109,701	1,145.0680	63,134,784	55,136
36 Surrey	3,377.3791	180,076,493	667,246	79.5500	65,148	5,182,523	3,456.9291	185,926,262	53,784
37 Delta	897.2000	49,383,245	150,833	28.0000	65,144	1,824,032	925.2000	51,358,110	55,510
38 Richmond	1,320.0330	71,738,970	-	57.6000	68,226	3,929,818	1,377.6330	75,668,788	54,927
39 Vancouver	3,234.3358	181,927,636	-	92.0000	65,375	6,014,500	3,326.3358	187,942,136	56,501
40 New Westminster	325.4045	17,320,830	63,501	11.0000	66,360	729,960	336.4045	18,114,291	53,847
41 Burnaby	1,367.0900	73,178,502	603,271	18.0000	65,819	1,184,742	1,385.0900	74,966,515	54,124
42 Maple Ridge-Pitt Meadows	847.4650	44,967,029	244,343	28.0000	64,625	1,809,500	875.4650	47,020,872	53,710
43 Coquitlam	1,781.0600	93,642,321	374,185	34.0000	64,869	2,205,546	1,815.0600	96,222,052	53,013
44 North Vancouver	997.0605	54,424,893	411,324	51.0000	66,487	3,390,837	1,048.0605	58,227,054	55,557
45 West Vancouver	354.0400	18,588,072	64,867	20.0000	64,191	1,283,820	374.0400	19,936,759	53,301
46 Sunshine Coast	231.5250	13,186,783	27,969	2.0000	65,136	130,272	233.5250	13,345,024	57,146
47 Powell River	160.5050	8,837,298	26,651	6.0000	64,687	388,122	166.5050	9,252,071	55,566
48 Howe Sound	250.2896	13,968,518	23,569	7.0000	65,443	458,101	257.2896	14,450,188	56,163
49 Central Coast	30.5000	1,673,925	5,298	0.0000	68,945	0	30.5000	1,679,223	55,056
50 Haida Gwaii/Q. Charlotte	60.4684	3,183,750	14,645	4.0000	67,526	270,104	64.4684	3,468,499	53,802
51 Boundary	111.1750	6,334,429	9,797	3.0000	66,407	199,221	114.1750	6,543,447	57,311
52 Prince Rupert	206.9967	11,517,373	45,071	4.0000	66,498	265,992	210.9967	11,828,436	56,060
53 Okanagan Similkameen	172.4260	9,407,221	22,064	8.0000	64,873	518,984	180.4260	9,948,269	55,138
54 Bulkley Valley	162.9150	8,976,563	36,206	6.0000	65,635	393,810	168.9150	9,406,579	55,688
57 Prince George	987.7100	55,313,785	271,624	28.0000	65,279	1,827,812	1,015.7100	57,413,221	56,525
58 Nicola-Similkameen	169.5300	9,223,873	32,673	6.0000	64,912	389,472	175.5300	9,646,018	54,954
59 Peace River South	242.8520	12,952,543	73,455	7.0000	65,510	458,570	249.8520	13,484,568	53,970
60 Peace River North	303.7370	16,403,818	61,507	10.0000	66,705	667,050	313.7370	17,132,375	54,607
61 Greater Victoria	1,134.8490	63,847,846	176,027	61.0000	65,746	4,010,506	1,195.8490	68,034,379	56,892
62 Sooke	458.8460	25,471,745	93,427	22.0000	64,697	1,423,334	480.8460	26,988,506	56,127
63 Saanich	456.3278	25,472,471	46,846	17.8000	64,983	1,156,697	474.1278	26,676,014	56,263
64 Gulf Islands	98.8749	5,319,493	19,434	5.0000	64,549	322,745	103.8749	5,661,672	54,505
67 Okanagan Skaha	398.7980	22,325,424	65,082	17.0000	64,980	1,104,660	415.7980	23,495,166	56,506
68 Nanaimo-Ladysmith	897.7280	49,701,886	170,283	23.0000	65,687	1,510,801	920.7280	51,382,970	55,807
69 Qualicum	277.1690	15,203,446	61,732	9.0000	64,340	579,060	286.1690	15,844,238	55,367
70 Alberni	271.1418	15,286,925	33,898	18.0000	65,879	1,185,822	289.1418	16,506,645	57,088
71 Comox Valley	509.2806	27,439,613	178,955	22.8000	63,733	1,453,112	532.0806	29,071,680	54,638
72 Campbell River	383.9710	21,542,490	53,119	13.0000	65,230	847,990	396.9710	22,443,599	56,537
73 Kamloops/Thompson	887.2081	50,172,484	190,114	17.0000	64,772	1,101,124	904.2081	51,463,722	56,916
74 Gold Trail	146.3490	7,688,697	32,220	3.0000	64,196	192,588	149.3490	7,913,505	52,987
75 Mission	388.0630	21,146,915	96,758	11.2000	65,055	728,616	399.2630	21,972,289	55,032
78 Fraser-Cascade	139.8865	7,770,997	15,270	6.0000	66,047	396,282	145.8865	8,182,549	56,088
79 Cowichan Valley	549.9104	29,991,465	146,432	20.0000	65,240	1,304,800	569.9104	31,442,697	55,171
81 Fort Nelson	73.6355	3,935,236	19,684	2.0000	66,697	133,394	75.6355	4,088,314	54,053
82 Coast Mountains	403.5545	22,290,646	83,012	9.0000	66,639	599,751	412.5545	22,973,409	55,686
83 N. Okanagan-Shuswap	437.9340	24,163,376	75,604	13.0000	64,555	839,215	450.9340	25,078,195	55,614
84 Vancouver Island West	46.7000	2,472,935	8,151	0.0000	64,673	0	46.7000	2,481,086	53,128
85 Vancouver Island North	143.9100	8,060,883	17,510	5.0000	67,112	335,560	148.9100	8,413,953	56,504
87 Stikine	24.0000	1,424,550	8,446	0.0000	71,426	0	24.0000	1,432,996	59,708
91 Nechako Lakes	279.7505	16,207,564	45,538	6.0000	69,673	418,038	285.7505	16,671,140	58,342
92 Nisga'a	42.0000	2,262,968	4,786	1.0000	68,343	68,343	43.0000	2,336,097	54,328
Provincial Total	32,622.7470	1,784,264,903	6,257,434	1,043.9030		67,753,666	33,666.6500	1,858,894,534	55,215

**TABLE 4B
DETERMINATION OF EDUCATOR SALARY INDEX & EDUCATOR SALARY ADJUSTMENT**

School District	Average Salary	Adjusted Salary less Base Minimum	2001/02 Final Salary Index	2001/02 Final Funding for Adjustment	Educator Salary Adjustment 2001/02 Final
5 Southeast Kootenay	58,424	5,926	11.288%	24,867,161	1,914,518
6 Rocky Mountain	55,138	2,640	5.029%	16,072,711	551,299
8 Kootenay Lake	57,532	5,034	9.589%	23,309,245	1,524,466
10 Arrow Lakes	57,772	5,274	10.046%	3,661,132	250,856
19 Revelstoke	55,533	3,035	5.781%	5,458,744	215,235
20 Kootenay-Columbia	58,013	5,515	10.505%	20,277,199	1,452,848
22 Vernon	55,311	2,813	5.358%	34,299,116	1,253,435
23 Central Okanagan	54,819	2,321	4.421%	79,358,365	2,392,927
27 Cariboo-Chilcotin	56,042	3,544	6.751%	27,742,181	1,277,394
28 Quesnel	57,957	5,459	10.398%	17,160,296	1,217,001
33 Chilliwack	52,748	250	0.476%	42,288,341	137,292
34 Abbotsford	53,439	941	1.792%	70,461,438	861,203
35 Langley	55,136	2,638	5.025%	72,626,400	2,489,126
36 Surrey	53,784	1,286	2.450%	223,773,752	3,739,310
37 Delta	55,510	3,012	5.737%	62,931,050	2,462,442
38 Richmond	54,927	2,429	4.627%	94,216,627	2,973,331
39 Vancouver	56,501	4,003	7.625%	226,816,223	11,795,875
40 New Westminster	53,847	1,349	2.570%	21,394,412	375,016
41 Burnaby	54,124	1,626	3.097%	92,740,295	1,958,961
42 Maple Ridge-Pitt Meadows	53,710	1,212	2.309%	53,484,279	842,299
43 Coquitlam	53,013	515	0.981%	119,687,005	800,815
44 North Vancouver	55,557	3,059	5.827%	69,713,301	2,770,619
45 West Vancouver	53,301	803	1.530%	23,138,469	241,458
46 Sunshine Coast	57,146	4,648	8.854%	15,828,027	955,834
47 Powell River	55,566	3,068	5.844%	11,515,112	458,981
48 Howe Sound	56,163	3,665	6.981%	17,308,493	824,125
49 Central Coast	55,056	2,558	4.873%	1,854,930	61,651
50 Haida Gwaii/Q. Charlotte	53,802	1,304	2.484%	4,152,195	70,347
51 Boundary	57,311	4,813	9.168%	7,744,196	484,247
52 Prince Rupert	56,060	3,562	6.785%	12,473,303	577,228
53 Okanagan Similkameen	55,138	2,640	5.029%	11,737,477	402,599
54 Bulkley Valley	55,688	3,190	6.076%	10,918,333	452,471
57 Prince George	56,525	4,027	7.671%	66,355,214	3,471,708
58 Nicola-Similkameen	54,954	2,456	4.678%	10,665,781	340,306
59 Peace River South	53,970	1,472	2.804%	19,338,099	369,835
60 Peace River North	54,607	2,109	4.017%	22,102,959	605,576
61 Greater Victoria	56,892	4,394	8.370%	80,363,078	4,587,734
62 Sooke	56,127	3,629	6.913%	32,414,439	1,528,345
63 Saanich	56,263	3,765	7.172%	31,842,140	1,557,610
64 Gulf Islands	54,505	2,007	3.823%	7,291,687	190,129
67 Okanagan Skaha	56,506	4,008	7.635%	27,313,804	1,422,353
68 Nanaimo-Ladysmith	55,807	3,309	6.303%	60,273,069	2,591,116
69 Qualicum	55,367	2,869	5.465%	19,281,597	718,703
70 Alberni	57,088	4,590	8.743%	19,316,093	1,151,850
71 Comox Valley	54,638	2,140	4.076%	34,790,286	967,182
72 Campbell River	56,537	4,039	7.694%	25,744,059	1,350,969
73 Kamloops/Thompson	56,916	4,418	8.416%	61,955,447	3,556,325
74 Gold Trail	52,987	489	0.931%	11,802,475	74,944
75 Mission	55,032	2,534	4.827%	26,094,136	859,086
78 Fraser-Cascade	56,088	3,590	6.838%	9,221,700	430,087
79 Cowichan Valley	55,171	2,673	5.092%	37,297,205	1,295,331
81 Fort Nelson	54,053	1,555	2.962%	4,801,933	97,010
82 Coast Mountains	55,686	3,188	6.073%	26,201,005	1,085,269
83 North Okanagan-Shuswap	55,614	3,116	5.935%	31,223,965	1,263,936
84 Vancouver Island West	53,128	630	1.200%	3,104,787	25,411
85 Vancouver Island North	56,504	4,006	7.631%	9,370,027	487,684
87 Stikine	59,708	7,210	13.734%	2,250,919	210,850
91 Nechako Lakes	58,342	5,844	11.132%	18,798,764	1,427,311
92 Nisga'a	54,328	1,830	3.486%	2,221,824	52,827
Provincial Total	55,215	2,717	5.715%	2,234,378,780	79,504,696

Base Minimum (fixed) 52,498

TABLE 5
2001/02 FINAL
SPECIAL EDUCATION TARGETED AMOUNTS

	Final Targeted Amount
5 Southeast Kootenay	5,468,316
6 Rocky Mountain	4,411,415
8 Kootenay Lake	5,330,180
10 Arrow Lakes	936,100
19 Revelstoke	1,146,588
20 Kootenay-Columbia	4,686,144
22 Vernon	6,882,935
23 Central Okanagan	14,858,236
27 Cariboo-Chilcotin	5,224,613
28 Quesnel	4,148,849
33 Chilliwack	9,257,857
34 Abbotsford	13,589,733
35 Langley	12,938,089
36 Surrey	37,477,684
37 Delta	13,190,368
38 Richmond	15,171,278
39 Vancouver	38,558,477
40 New Westminster	4,435,980
41 Burnaby	15,917,770
42 Maple Ridge-Pitt Meadows	11,338,591
43 Coquitlam	20,473,705
44 North Vancouver	11,686,136
45 West Vancouver	3,765,416
46 Sunshine Coast	4,792,715
47 Powell River	2,537,095
48 Howe Sound	3,798,427
49 Central Coast	881,071
50 Haida Gwaii/Q. Charlotte	1,090,284
51 Boundary	1,943,593
52 Prince Rupert	3,693,747
53 Okanagan Similkameen	2,640,741
54 Bulkley Valley	2,528,323
57 Prince George	13,499,152
58 Nicola-Similkameen	2,811,594
59 Peace River South	4,751,516
60 Peace River North	4,324,863
61 Greater Victoria	17,763,312
62 Sooke	8,403,800
63 Saanich	7,270,755
64 Gulf Islands	1,771,838
67 Okanagan Skaha	6,424,645
68 Nanaimo-Ladysmith	12,493,867
69 Qualicum	4,760,697
70 Alberni	4,857,592
71 Comox Valley	7,042,070
72 Campbell River	5,910,844
73 Kamloops/Thompson	13,657,799
74 Gold Trail	2,641,507
75 Mission	5,312,057
78 Fraser-Cascade	2,029,250
79 Cowichan Valley	7,631,910
81 Fort Nelson	1,085,082
82 Coast Mountains	6,001,814
83 North Okanagan-Shuswap	7,503,992
84 Vancouver Island West	946,986
85 Vancouver Island North	2,701,638
87 Stikine	842,143
91 Nechako Lakes	3,605,875
92 Nisga'a	1,086,582
93 Conseil Scolaire Francophone	1,755,656
Provincial Totals	443,689,292

TABLE 6
2001/02 FINAL
ABORIGINAL EDUCATION TARGETED AMOUNTS

	Final Targeted Amount	2000/01 Underexpended	Revised Targeted Amount
5 Southeast Kootenay	550,358	143,983	694,341
6 Rocky Mountain	425,780	-	425,780
8 Kootenay Lake	320,668	37,756	358,424
10 Arrow Lakes	-	-	-
19 Revelstoke	129,208	86,443	215,651
20 Kootenay-Columbia	310,523	345,067	655,590
22 Vernon	672,393	62,918	735,311
23 Central Okanagan	1,132,720	286,701	1,419,421
27 Cariboo-Chilcotin	1,335,922	30,102	1,366,024
28 Quesnel	787,465	221,032	1,008,497
33 Chilliwack	1,216,978	4,889	1,221,867
34 Abbotsford	1,017,547	363,232	1,380,779
35 Langley	939,585	-	939,585
36 Surrey	1,983,115	-	1,983,115
37 Delta	366,594	-	366,594
38 Richmond	230,968	-	230,968
39 Vancouver	1,820,084	-	1,820,084
40 New Westminster	382,004	60,584	442,588
41 Burnaby	623,790	-	623,790
42 Maple Ridge-Pitt Meadows	765,602	1,656	767,258
43 Coquitlam	984,962	-	984,962
44 North Vancouver	540,069	-	540,069
45 West Vancouver	-	-	-
46 Sunshine Coast	311,042	-	311,042
47 Powell River	207,237	-	207,237
48 Howe Sound	419,931	4,702	424,633
49 Central Coast	178,224	-	178,224
50 Haida Gwaii/Q. Charlotte	479,787	-	479,787
51 Boundary	239,771	-	239,771
52 Prince Rupert	1,378,075	-	1,378,075
53 Okanagan Similkameen	264,251	19,874	284,125
54 Bulkley Valley	533,628	43,976	577,604
57 Prince George	2,078,433	29,733	2,108,166
58 Nicola-Similkameen	779,217	-	779,217
59 Peace River South	1,054,148	-	1,054,148
60 Peace River North	885,206	-	885,206
61 Greater Victoria	1,121,492	-	1,121,492
62 Sooke	511,680	-	511,680
63 Saanich	370,387	-	370,387
64 Gulf Islands	33,915	-	33,915
67 Okanagan Skaha	371,611	-	371,611
68 Nanaimo-Ladysmith	1,649,893	33,607	1,683,500
69 Qualicum	413,048	1,377	414,425
70 Alberni	986,518	-	986,518
71 Comox Valley	683,954	-	683,954
72 Campbell River	901,646	32,377	934,023
73 Kamloops/Thompson	1,849,655	320,238	2,169,893
74 Gold Trail	948,145	88,737	1,036,882
75 Mission	546,898	7,870	554,768
78 Fraser-Cascade	543,301	-	543,301
79 Cowichan Valley	1,249,479	-	1,249,479
81 Fort Nelson	323,206	-	323,206
82 Coast Mountains	1,906,276	328,245	2,234,521
83 North Okanagan-Shuswap	640,726	-	640,726
84 Vancouver Island West	137,795	-	137,795
85 Vancouver Island North	584,704	23,168	607,872
87 Stikine	229,159	-	229,159
91 Nechako Lakes	1,118,965	6,662	1,125,627
92 Nisga'a	496,227	-	496,227
93 Conseil Scolaire Francophone	87,924	-	87,924
Provincial Totals	43,051,889	2,584,929	45,636,818

**TABLE 7
2001/02 FINAL DISTRICT AND SCHOOL BASED
ADMINISTRATION TARGETED AMOUNTS**

	Admin Funding	Funded FTE Adults	Admin Funds	Elementary		Secondary		Transfer from Administration for clerical (C)	Total Cap for Admin Spending (A)+(B)-(C)
	for School Aged		within Adult	FTE	Funded at	FTE	Funded at		
	Students		Allocation		\$83		\$58		
	(A)	(B)							
5 Southeast Kootenay	3,859,737	200.2500	62,879	3,481.1250	288,933	3,070.8125	178,107	467,040	3,455,576
6 Rocky Mountain	2,807,289	168.5625	52,929	2,203.1875	182,865	1,800.5000	104,429	287,294	2,572,924
8 Kootenay Lake	3,702,435	41.2500	12,953	3,080.3125	255,666	2,878.8125	166,971	422,637	3,292,751
10 Arrow Lakes	858,358	10.7500	3,376	434.6250	36,074	319.6250	18,538	54,612	807,122
19 Revelstoke	1,073,851	3.6875	1,158	794.6875	65,959	631.3750	36,620	102,579	972,430
20 Kootenay-Columbia	3,126,235	29.2500	9,185	2,881.1250	239,133	2,402.0000	139,316	378,449	2,756,971
22 Vernon	4,677,576	145.7500	45,766	5,138.5625	426,501	4,191.8750	243,129	669,630	4,053,712
23 Central Okanagan	10,399,555	168.0000	52,752	12,296.0000	1,020,568	9,645.4375	559,435	1,580,003	8,872,304
27 Cariboo-Chilcotin	4,370,139	378.6250	118,888	3,783.6250	314,041	3,398.5625	197,117	511,158	3,977,869
28 Quesnel	2,684,159	216.3436	67,932	2,445.8750	203,008	2,067.3325	119,905	322,913	2,429,178
33 Chilliwack	5,827,948	156.8125	49,239	6,765.0000	561,495	4,699.8650	272,592	834,087	5,043,100
34 Abbotsford	9,076,153	197.3750	61,976	10,995.0000	912,585	7,575.1875	439,361	1,351,946	7,786,183
35 Langley	9,295,730	221.6250	69,590	11,209.1250	930,357	8,254.6625	478,770	1,409,127	7,956,193
36 Surrey	27,121,161	1,238.7690	388,973	35,251.1250	2,925,843	23,592.4723	1,368,363	4,294,206	23,215,928
37 Delta	8,194,882	179.6079	56,397	9,778.7500	811,636	7,392.4915	428,765	1,240,401	7,010,878
38 Richmond	11,167,552	140.8409	44,224	12,438.1250	1,032,364	10,689.2769	619,978	1,652,342	9,559,434
39 Vancouver	25,769,545	1,835.5095	576,350	31,446.6875	2,610,075	25,105.0694	1,456,094	4,066,169	22,279,726
40 New Westminster	2,906,311	651.9030	204,698	3,271.6250	271,545	2,484.7229	144,114	415,659	2,695,350
41 Burnaby	11,062,252	421.4247	132,327	13,296.0000	1,103,568	10,563.7035	612,695	1,716,263	9,478,316
42 Maple Ridge-Pitt Meadows	7,038,934	353.8750	111,117	8,719.9375	723,755	6,052.1875	351,027	1,074,782	6,075,269
43 Coquitlam	15,083,806	338.5071	106,291	18,106.8750	1,502,871	14,013.7163	812,796	2,315,667	12,874,430
44 North Vancouver	8,742,125	196.3301	61,648	10,323.3750	856,840	7,682.7247	445,598	1,302,438	7,501,335
45 West Vancouver	3,161,274	2.0000	628	3,195.5625	265,232	2,918.5625	169,277	434,509	2,727,393
46 Sunshine Coast	2,392,068	46.8125	14,699	2,363.5000	196,171	1,792.1875	103,947	300,118	2,106,649
47 Powell River	1,849,379	13.3750	4,200	1,530.0000	126,990	1,407.0000	81,606	208,596	1,644,983
48 Howe Sound	2,589,019	24.3125	7,634	2,749.5000	228,209	1,703.5000	98,803	327,012	2,269,641
49 Central Coast	675,869	0.0000	-	219.0000	18,177	147.0000	8,526	26,703	649,166
50 Haida Gwaii/Q. Charlotte	967,698	70.7812	22,225	494.3125	41,028	370.4062	21,484	62,512	927,411
51 Boundary	1,430,207	33.3750	10,480	1,063.7500	88,291	859.8750	49,873	138,164	1,302,523
52 Prince Rupert	2,084,052	47.6250	14,954	1,788.5000	148,446	1,382.3750	80,178	228,624	1,870,382

**TABLE 7
2001/02 FINAL DISTRICT AND SCHOOL BASED
ADMINISTRATION TARGETED AMOUNTS**

	Admin Funding	Funded FTE Adults	Admin Funds	Elementary		Secondary		Transfer from Administration for clerical (C)	Total Cap for Admin Spending (A)+(B)-(C)
	for School Aged		within Adult	FTE	Funded at	FTE	Funded at		
	Students		Allocation		\$83		\$58		
	(A)		(B)						
53 Okanagan Similkameen	1,832,626	182.2500	57,227	1,636.5000	135,830	1,356.2500	78,663	214,493	1,675,360
54 Bulkley Valley	1,796,595	33.0000	10,362	1,545.5625	128,282	1,272.6875	73,816	202,098	1,604,859
57 Prince George	9,192,307	459.8330	144,388	9,537.6250	791,623	7,672.5875	445,010	1,236,633	8,100,062
58 Nicola-Similkameen	1,825,361	94.1250	29,555	1,579.0000	131,057	1,172.3500	67,996	199,053	1,655,863
59 Peace River South	3,060,362	24.5000	7,693	2,817.8125	233,878	1,963.6250	113,890	347,768	2,720,287
60 Peace River North	3,325,423	12.1875	3,827	3,476.8125	288,575	2,268.2750	131,560	420,135	2,909,115
61 Greater Victoria	10,445,207	280.5930	88,106	11,736.3750	974,119	9,329.4223	541,106	1,515,225	9,018,088
62 Sooke	4,478,351	178.0000	55,892	5,204.5625	431,979	3,476.8125	201,655	633,634	3,900,609
63 Saanich	4,226,286	34.9375	10,970	4,547.7500	377,463	3,901.7500	226,302	603,765	3,633,491
64 Gulf Islands	1,317,368	63.9375	20,076	914.5000	75,904	742.8750	43,087	118,991	1,218,453
67 Okanagan Skaha	3,908,250	144.0625	45,236	3,949.1250	327,777	3,485.8125	202,177	529,954	3,423,532
68 Nanaimo-Ladysmith	8,059,814	49.8125	15,641	9,117.8750	756,784	6,996.4375	405,793	1,162,577	6,912,878
69 Qualicum	2,772,893	80.0000	25,120	2,911.5625	241,660	2,195.6250	127,346	369,006	2,429,007
70 Alberni	2,917,037	68.5000	21,509	2,714.6875	225,319	2,261.7500	131,182	356,501	2,582,045
71 Comox Valley	4,852,682	13.4375	4,219	5,234.6875	434,479	4,113.4687	238,581	673,060	4,183,841
72 Campbell River	3,769,700	156.9375	49,278	3,737.2500	310,192	3,061.9375	177,592	487,784	3,331,194
73 Kamloops/Thompson	8,644,557	195.2500	61,309	9,216.3750	764,959	7,185.5750	416,763	1,181,722	7,524,144
74 Gold Trail	2,079,993	61.6872	19,370	1,612.5625	133,843	993.7500	57,638	191,481	1,907,882
75 Mission	3,671,230	215.1250	67,549	4,191.9375	347,931	2,874.8750	166,743	514,674	3,224,105
78 Fraser-Cascade	1,580,466	45.2500	14,209	1,302.5625	108,113	999.0000	57,942	166,055	1,428,620
79 Cowichan Valley	5,275,137	396.3125	124,442	5,559.8125	461,464	4,266.7730	247,473	708,937	4,690,642
81 Fort Nelson	979,721	0.0000	-	712.3125	59,122	492.5000	28,565	87,687	892,034
82 Coast Mountains	4,087,274	15.1250	4,749	3,721.2500	308,864	3,121.7500	181,062	489,926	3,602,097
83 North Okanagan-Shuswap	4,452,112	183.9375	57,756	4,484.5625	372,219	3,690.0725	214,024	586,243	3,923,625
84 Vancouver Island West	784,456	2.6250	824	320.6875	26,617	228.5000	13,253	39,870	745,410
85 Vancouver Island North	1,790,776	165.4750	51,959	1,267.5000	105,203	1,057.2500	61,321	166,524	1,676,211
87 Stikine	671,514	16.0100	5,027	208.5000	17,306	119.1250	6,909	24,215	652,326
91 Nechako Lakes	2,939,487	568.1875	178,411	2,399.5000	199,159	1,985.3750	115,152	314,311	2,803,587
92 Nisga'a	684,331	4.0000	1,256	295.5000	24,527	201.0000	11,658	36,185	649,402
93 Conseil Scolaire Francophon	2,653,297	1.0000	314	2,134.5625	177,169	547.1250	31,733	208,902	2,444,709
Provincial Totals	302,069,912	11,279.4277	3,541,742	329,634.1875	27,359,643	252,127.6552	14,623,406	41,983,049	263,628,605

**TABLE 8
SPECIAL PURPOSE GRANT
DETERMINATION OF THE 1% INCREASE IN SUPPORT STAFF SALARIES EFFECTIVE JANUARY 1, 2002**

	2000/01 Financial Statement Data				Eligibility	2001/02 Grant	Payment Schedule:	
	Educ Assist.	Clerical	Other Staff	Total			March 15/02	May 15/02
5 Southeast Kootenay	1,756,112	1,290,431	3,717,671	6,764,214	100.00%	45,861	22,931	22,930
6 Rocky Mountain	1,583,245	959,358	3,061,381	5,603,984	100.00%	37,995	18,998	18,997
8 Kootenay Lake	2,137,978	1,296,773	4,456,327	7,891,078	100.00%	53,502	26,751	26,751
10 Arrow Lakes	384,231	232,295	645,666	1,262,192	100.00%	8,558	4,279	4,279
19 Revelstoke	368,800	504,955	695,092	1,568,847	100.00%	10,637	5,319	5,318
20 Kootenay-Columbia	1,888,741	1,456,360	3,809,639	7,154,740	100.00%	48,509	24,255	24,254
22 Vernon	2,270,127	2,256,067	5,197,634	9,723,828	100.00%	65,928	32,964	32,964
23 Central Okanagan	6,467,435	3,745,986	11,016,267	21,229,688	100.00%	143,937	71,969	71,968
27 Cariboo-Chilcotin	1,892,181	1,847,711	6,159,273	9,899,165	100.00%	67,116	33,558	33,558
28 Quesnel	1,672,451	1,102,592	3,201,525	5,976,568	0.00%	0	0	0
33 Chilliwack	3,828,029	2,289,939	5,731,334	11,849,302	100.00%	80,338	40,169	40,169
34 Abbotsford	4,532,365	3,751,941	6,419,747	14,704,053	0.00%	0	0	0
35 Langley	7,213,916	4,472,249	8,042,824	19,728,989	100.00%	133,763	66,882	66,881
36 Surrey	14,220,423	13,365,310	22,522,990	50,108,723	0.00%	0	0	0
37 Delta	5,104,402	3,312,500	6,089,140	14,506,042	100.00%	98,351	49,176	49,175
38 Richmond	7,809,082	4,965,296	8,480,481	21,254,859	100.00%	144,108	72,054	72,054
39 Vancouver	17,771,279	12,571,009	31,302,188	61,644,476	66.85%	279,399	139,700	139,699
40 New Westminster	2,078,311	1,348,925	2,657,914	6,085,150	100.00%	41,257	20,629	20,628
41 Burnaby	7,721,096	5,062,310	9,969,757	22,753,163	100.00%	154,266	77,133	77,133
42 Maple Ridge	4,451,824	3,325,876	5,825,179	13,602,879	100.00%	92,228	46,114	46,114
43 Coquitlam	7,697,107	7,763,996	18,429,004	33,890,107	0.00%	0	0	0
44 North Vancouver	9,749,337	4,349,303	6,236,664	20,335,304	100.00%	137,873	68,937	68,936
45 West Vancouver	2,340,359	1,242,817	2,649,560	6,232,736	0.00%	0	0	0
46 Sunshine Coast	1,461,769	1,048,483	2,010,516	4,520,768	100.00%	30,651	15,326	15,325
47 Powell River	766,519	801,170	1,360,658	2,928,347	100.00%	19,854	9,927	9,927
48 Howe Sound	1,566,107	884,104	2,435,282	4,885,493	100.00%	33,124	16,562	16,562
49 Central Coast	444,317	38,551	372,402	855,269	0.00%	0	0	0
50 Haida Gwaii/Queen Charlotte	706,364	318,213	662,168	1,686,745	100.00%	11,436	5,718	5,718
51 Boundary	607,835	530,406	1,370,237	2,508,477	100.00%	17,007	8,504	8,503
52 Prince Rupert	1,805,197	773,348	1,665,206	4,243,751	0.00%	0	0	0
53 Okanagan-Similkameen	1,027,100	675,800	1,891,901	3,594,801	100.00%	24,373	12,187	12,186
54 Bulkley Valley	1,127,377	511,354	1,511,190	3,149,921	100.00%	21,356	10,678	10,678
57 Prince George	6,472,196	4,546,203	7,717,854	18,736,253	92.76%	117,835	58,918	58,917
58 Nicola-Similkameen	1,174,309	757,911	1,398,452	3,330,672	100.00%	22,582	11,291	11,291
59 Peace River South	2,691,009	880,274	3,553,773	7,125,056	10.45%	5,048	2,524	2,524
60 Peace River North	1,913,766	1,240,060	2,790,141	5,943,967	0.00%	0	0	0
61 Greater Victoria	10,087,972	7,369,992	8,885,556	26,343,520	100.00%	178,609	89,305	89,304
62 Sooke	4,087,588	1,417,471	5,072,284	10,577,343	100.00%	71,714	35,857	35,857
63 Saanich	2,795,463	1,889,080	3,588,058	8,272,601	100.00%	56,088	28,044	28,044
64 Gulf Islands	640,715	529,363	1,574,076	2,744,154	100.00%	18,605	9,303	9,302
67 Okanagan-Skaha	2,045,686	1,621,457	3,444,690	7,111,833	100.00%	48,218	24,109	24,109
68 Nanaimo-Ladysmith	6,191,554	3,767,699	6,363,351	16,322,604	100.00%	110,667	55,334	55,333
69 Qualicum	2,701,376	1,336,197	2,920,034	6,957,607	100.00%	47,173	23,587	23,586
70 Alberni	2,397,978	1,322,096	3,072,098	6,792,172	100.00%	46,051	23,026	23,025
71 Comox Valley	3,754,793	2,448,402	3,254,264	9,457,459	100.00%	64,122	32,061	32,061
72 Campbell River	3,383,790	1,678,767	4,176,285	9,238,842	100.00%	62,639	31,320	31,319
73 Kamloops/Thompson	5,599,968	4,722,080	8,821,394	19,143,442	100.00%	129,793	64,897	64,896
74 Gold Trail	1,557,892	834,476	2,506,178	4,898,546	100.00%	33,212	16,606	16,606
75 Mission	1,982,784	1,483,629	3,341,679	6,808,092	100.00%	46,159	23,080	23,079
78 Fraser-Cascade	1,145,435	581,096	1,245,738	2,972,269	100.00%	20,152	10,076	10,076
79 Cowichan Valley	3,909,296	3,394,602	4,517,553	11,821,451	61.83%	49,556	24,778	24,778
81 Fort Nelson	490,130	255,474	202,881	948,485	100.00%	6,431	3,216	3,215
82 Coast Mountains	2,145,438	1,376,317	3,098,007	6,619,762	100.00%	44,882	22,441	22,441
83 North Okanagan-Shuswap	3,310,543	1,723,774	4,892,633	9,926,950	100.00%	67,305	33,653	33,652
84 Vancouver Island West	375,457	226,657	485,878	1,087,992	100.00%	7,377	3,689	3,688
85 Vancouver Island North	1,186,475	849,644	1,978,139	4,014,258	100.00%	27,217	13,609	13,608
87 Stikine	357,376	179,661	358,326	895,363	100.00%	6,071	3,036	3,035
91 Nechako Lakes	1,881,896	1,583,176	4,231,963	7,697,035	100.00%	52,186	26,093	26,093
92 Nisga'a	418,481	159,062	532,412	1,109,955	100.00%	7,525	3,763	3,762
93 Conseil Scolaire Francophone	875,242	1,293,698	222,101	2,391,041	100.00%	16,211	8,106	8,105
Provincial Total	200,026,023	137,563,746	283,842,614	621,432,384		3,164,855	1,582,442	1,582,413