

APPENDIX 2
PUBLIC SCHOOL PER STUDENT FTE COSTS 2003/04

(for purposes of Statement of Per Student Operating Costs)

*Do not confuse these figures with the 2003/04 grant figures.

SCHOOL DISTRICT	DISTRICT	COST PER STUDENT	SCHOOL DISTRICT	DISTRICT	COST PER STUDENT
South East Kootenay	5	7204	Okanagan-Similkameen	53	7112
Rocky Mountain	6	7918	Bulkley Valley	54	7526
Kootenay Lake	8	7752	Prince George	57	6975
Arrow Lakes	10	9734	Nicola-Similkameen	58	7420
Revelstoke	19	7159	Peace River South	59	8023
Kootenay-Columbia	20	7190	Peace River North	60	7397
Vernon	22	6461	Greater Victoria	61	6402
Central Okanagan	23	6078	Sooke	62	6623
Cariboo-Chilcotin	27	7370	Saanich	63	6413
Quesnel	28	7386	Gulf Islands	64	8608
Chilliwack	33	6224	Okanagan-Skaha	67	6530
Abbotsford	34	6154	Nanaimo-Ladysmith	68	6446
Langley	35	6069	Qualicum	69	6800
Surrey	36	6074	Alberni	70	7216
Delta	37	6150	Comox Valley	71	6521
Richmond	38	6254	Campbell River	72	7006
Vancouver	39	6356	Kamloops/Thompson	73	6775
New Westminster	40	5980	Gold Trail	74	9798
Burnaby	41	6057	Mission	75	6316
Maple Ridge	42	6147	Fraser-Cascade	78	7503
Coquitlam	43	5978	Cowichan Valley	79	6527
North Vancouver	44	6210	Fort Nelson	81	7704
West Vancouver	45	6067	Coast Mountains	82	7709
Sunshine Coast	46	7276	North Okanagan-Shuswap	83	6965
Powell River	47	7235	Vancouver Island West	84	11658
Howe Sound	48	6889	Vancouver Island North	85	9009
Central Coast	49	13422	Stikine	87	17076
Haida Gwaii/Q. Charlotte	50	10248	Nechako Lakes	91	7432
Boundary	51	7904	Nisga'a	92	12031
Prince Rupert	52	8460	Francophone Education Authority	93	9903
PROVINCIAL AVERAGE					\$6546

These figures represent the per student FTE costs in public school districts, excluding capital costs and are used to calculate the per student FTE operating costs. Funded independent schools whose per student FTE costs exceed the amount listed for the applicable school district will be classified as Group 2, and will receive funding at the 35% level in the 2004/05 school year.