



The Best Place on Earth

DISTRICT NUMBER	DISTRICT NAME	COMPLETION DATE
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PROGRAM	OPERATING FUNDS					TOTAL TOTAL STAFF
	EDUCATORS		SUPPORT			
	110 TEACHERS	105 PRINCIPALS AND VICE PRINCIPALS	123 EDUCATIONAL ASSISTANTS	120 SUPPORT STAFF	130 OTHER PROFESSIONALS	
1 INSTRUCTION						
1.02 REGULAR INSTRUCTION						
1.03 CAREER PROGRAMS						
1.07 LIBRARY SERVICES						
1.08 COUNSELLING						
1.10 SPECIAL EDUCATION						
1.30 ENGLISH AS A SECOND LANGUAGE						
1.31 ABORIGINAL EDUCATION						
1.41 SCHOOL ADMINISTRATION						
1.60 SUMMER SCHOOL						
1.61 CONTINUING EDUCATION						
1.62 OFF-SHORE STUDENTS						
1.64 OTHER						
1.65 CONSEIL SCOLAIRE FRANCOPHONE						
TOTAL FUNCTION 1						
4 DISTRICT ADMINISTRATION						
4.11 EDUCATIONAL ADMINISTRATION						
4.40 SCHOOL DISTRICT GOVERNANCE						
4.41 DISTRICT ADMINISTRATION						
4.65 CONSEIL SCOLAIRE FRANCOPHONE						
TOTAL FUNCTION 4						



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	EDUCATORS			SUPPORT		
	110 TEACHERS	105 PRINCIPALS AND VICE PRINCIPALS	123 EDUCATIONAL ASSISTANTS	120 SUPPORT STAFF	130 OTHER PROFESSIONALS	
5 OPERATIONS AND MAINTENANCE						
5.41 OPERATIONS & MAINTENANCE ADMINISTRATION						
5.50 MAINTENANCE OPERATIONS						
5.52 MAINTENANCE OF GROUNDS						
5.56 UTILITIES						
5.65 CONSEIL SCOLAIRE FRANCOPHONE						
TOTAL FUNCTION 5						
7 TRANSPORTATION AND HOUSING						
7.41 TRANSPORTATION AND HOUSING ADMINISTRATION						
7.65 CONSEIL SCOLAIRE FRANCOPHONE						
7.70 STUDENT TRANSPORTATION						
7.73 HOUSING						
TOTAL FUNCTION 7						
TOTAL FUNCTIONS 1 - 7						

CERTIFICATION BY DISTRICT OFFICIALS	DATE SIGNED
CERTIFIED CORRECT (SIGNATURE OF SUPERINDENDENT)	
CERTIFIED CORRECT (SIGNATURE OF SECRETARY TREASURER)	