

TABLE 29
1996/97 ACTUAL AMOUNTS FOR
DISTRICT AND SCHOOL BASED ADMINISTRATION

	TARGET	ACTUAL	DIFFERENCE	% DIFFERENCE
5 SOUTH EAST KOOTENAY	4,518,686	4,533,161	14,475	0.3%
6 ROCKY MOUNTAIN	3,590,672	3,557,636	(33,036)	(0.9%)
8 KOOTENAY LAKE	4,232,213	3,541,605	(690,608)	(16.3%)
10 ARROW LAKES	948,138	926,243	(21,895)	(2.3%)
19 REVELSTOKE	1,220,159	1,089,492	(130,667)	(10.7%)
20 KOOTENAY-COLUMBIA	3,681,252	3,614,356	(66,896)	(1.8%)
22 VERNON	4,894,563	4,510,222	(384,341)	(7.9%)
23 CENTRAL OKANAGAN	10,449,315	10,069,308	(380,007)	(3.6%)
27 CARIBOO-CHILCOTIN	5,095,348	5,057,580	(37,768)	(0.7%)
28 QUESNEL	3,104,917	2,894,047	(210,870)	(6.8%)
33 CHILLIWACK	5,400,557	5,282,566	(117,991)	(2.2%)
34 ABBOTSFORD	8,555,019	8,540,858	(14,161)	(0.2%)
35 LANGLEY	9,074,686	8,438,277	(636,409)	(7.0%)
36 SURREY	24,522,486	23,591,301	(931,185)	(3.8%)
37 DELTA	8,321,562	8,022,873	(298,689)	(3.6%)
38 RICHMOND	11,220,188	10,904,134	(316,054)	(2.8%)
39 VANCOUVER	26,076,047	25,047,332	(1,028,715)	(3.9%)
40 NEW WESTMINSTER	2,753,492	2,186,306	(567,186)	(20.6%)
41 BURNABY	10,614,777	10,612,260	(2,517)	(0.0%)
42 MAPLE RIDGE-PITT MEADOWS	6,667,634	6,618,290	(49,344)	(0.7%)
43 COQUITLAM	14,318,019	13,194,800	(1,123,219)	(7.8%)
44 NORTH VANCOUVER	8,642,649	8,255,428	(387,221)	(4.5%)
45 WEST VANCOUVER	3,217,823	3,137,504	(80,319)	(2.5%)
46 SUNSHINE COAST	2,494,779	2,436,348	(58,431)	(2.3%)
47 POWELL RIVER	2,095,653	1,850,715	(244,938)	(11.7%)
48 HOWE SOUND	2,541,591	2,509,449	(32,142)	(1.3%)
49 CENTRAL COAST	690,887	545,631	(145,256)	(21.0%)
50 HAIDA GWAI/QUEEN CHARLOTTE	955,049	950,685	(4,364)	(0.5%)
51 BOUNDARY	1,776,964	1,630,528	(146,436)	(8.2%)
52 PRINCE RUPERT	2,291,422	2,041,144	(250,278)	(10.9%)
53 OKANAGAN-SIMILKAMEEN	2,247,201	2,126,969	(120,232)	(5.4%)
54 BULKLEY VALLEY	1,862,529	1,842,720	(19,809)	(1.1%)
57 PRINCE GEORGE	10,081,387	9,293,359	(788,028)	(7.8%)
58 NICOLA-SIMILKAMEEN	2,244,815	2,020,564	(224,251)	(10.0%)
59 PEACE RIVER SOUTH	3,565,793	2,918,693	(647,100)	(18.1%)
60 PEACE RIVER NORTH	3,201,418	2,944,958	(256,460)	(8.0%)
61 GREATER VICTORIA	11,070,466	10,708,023	(362,443)	(3.3%)
62 SOOKE	4,616,062	4,566,915	(49,147)	(1.1%)
63 SAANICH	4,267,949	4,049,302	(218,647)	(5.1%)
64 GULF ISLANDS	1,346,771	1,335,198	(11,573)	(0.9%)
67 OKANAGAN-SKAHA	4,322,132	3,579,677	(742,455)	(17.2%)
68 NANAIMO-LADYSMITH	8,327,221	8,163,498	(163,723)	(2.0%)
69 QUALICUM	2,813,656	2,805,348	(8,308)	(0.3%)
70 ALBERNI	3,379,447	3,350,274	(29,173)	(0.9%)
71 COMOX VALLEY	5,043,094	4,846,376	(196,718)	(3.9%)
72 CAMPBELL RIVER	4,094,274	4,077,436	(16,838)	(0.4%)
73 KAMLOOPS/THOMPSON	9,445,567	9,432,075	(13,492)	(0.1%)
74 GOLD TRAIL	2,187,921	1,957,141	(230,780)	(10.5%)
75 MISSION	3,721,305	3,690,569	(30,736)	(0.8%)
78 FRASER-CASCADE	1,994,695	1,720,114	(274,581)	(13.8%)
79 COWICHAN VALLEY	5,876,568	5,651,165	(225,403)	(3.8%)
81 FORT NELSON	987,409	960,149	(27,260)	(2.8%)
82 COAST MOUNTAINS	4,746,654	4,638,584	(108,070)	(2.3%)
83 NORTH OKANAGAN-SHUSWAP	5,043,859	4,473,907	(569,952)	(11.3%)
84 VANCOUVER ISLAND WEST	897,315	882,053	(15,262)	(1.7%)
85 VANCOUVER ISLAND NORTH	1,967,197	1,933,878	(33,319)	(1.7%)
87 STIKINE	692,133	639,360	(52,773)	(7.6%)
91 NECHAKO LAKES	3,452,428	3,102,317	(350,111)	(10.1%)
92 NISGA'A	685,477	930,593	245,116	35.8%
99 PROVINCE	308,149,290	294,231,294	(13,917,996)	(4.5%)

Targeted amounts are the maximum spending level for district and school-based administration.