

TABLE 19

1997/98 FINAL BUDGETED OPERATING EXPENDITURES BY OBJECT OF EXPENDITURE

	ADM. OFFICER	% OF	TEACHER	% OF	SUPPORT	% OF	SUBSTITUTE	% OF	TOTAL	% OF	TOTAL	% OF	SERVICES &	% OF	GRAND
	SALARIES	GRAND	SALARIES	GRAND	SALARIES	GRAND	SALARIES	GRAND	SALARIES	GRAND	SALARIES	GRAND	TOTAL	GRAND	TOTAL
		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	BENEFITS	TOTAL	EXPENDITURES
5 SOUTH EAST KOOTENAY	2,969,521	6.5%	22,239,319	48.4%	8,197,161	17.8%	1,007,380	2.2%	34,413,381	74.9%	6,616,316	14.4%	4,913,327	10.7%	45,943,024
6 ROCKY MOUNTAIN	2,369,038	7.1%	14,486,572	43.7%	6,747,410	20.3%	822,802	2.5%	24,425,822	73.6%	4,314,974	13.0%	4,446,606	13.4%	33,187,402
8 KOOTENAY LAKE	3,055,168	7.2%	19,180,249	45.0%	8,909,449	20.9%	909,312	2.1%	32,054,178	75.2%	6,073,614	14.2%	4,520,287	10.6%	42,648,079
10 ARROW LAKES	506,430	6.6%	3,290,575	42.6%	1,546,495	20.0%	253,740	3.3%	5,597,240	72.5%	1,022,745	13.3%	1,096,940	14.2%	7,716,925
19 REVELSTOKE	667,376	6.1%	4,900,850	45.0%	2,068,391	19.0%	245,000	2.2%	7,881,617	72.3%	1,346,381	12.4%	1,670,314	15.3%	10,898,312
20 KOOTENAY-COLUMBIA	2,301,344	6.0%	16,941,431	44.4%	8,381,784	22.0%	693,675	1.8%	28,318,234	74.2%	5,029,841	13.2%	4,829,342	12.6%	38,177,417
22 VERNON	3,063,487	5.3%	28,726,619	49.6%	9,883,181	17.0%	1,655,849	2.9%	43,329,136	74.7%	7,733,573	13.3%	6,911,574	11.9%	57,974,283
23 CENTRAL OKANAGAN	6,788,292	5.7%	61,621,132	51.4%	19,931,165	16.6%	1,672,518	1.4%	90,013,107	75.1%	17,055,045	14.2%	12,856,588	10.7%	119,924,740
27 CARIBOO-CHILCOTIN	3,688,034	6.6%	24,060,541	43.0%	12,781,507	22.9%	670,127	1.2%	41,200,209	73.7%	7,285,923	13.0%	7,442,936	13.3%	55,929,068
28 QUESNEL	2,485,096	7.2%	16,202,053	47.2%	6,755,756	19.7%	544,912	1.6%	25,987,817	75.8%	4,581,900	13.4%	3,734,743	10.9%	34,304,460
33 CHILLIWACK	4,011,725	6.5%	26,057,071	47.9%	12,058,540	19.5%	1,274,180	2.1%	46,911,516	76.0%	8,050,381	13.0%	6,741,413	10.9%	61,703,310
34 ABBOTSFORD	6,166,529	6.0%	49,733,826	48.5%	16,226,636	15.8%	1,661,352	1.6%	73,788,343	71.9%	15,309,462	14.9%	13,469,424	13.1%	102,567,229
35 LANGLEY	7,671,240	7.0%	55,633,002	50.9%	18,593,666	17.0%	2,938,176	2.7%	84,836,084	77.5%	15,556,582	14.2%	9,004,509	8.2%	109,397,175
36 SURREY	15,977,339	5.3%	162,310,218	53.9%	45,681,382	15.2%	8,037,397	2.7%	232,006,336	77.0%	43,541,963	14.5%	25,728,636	8.5%	301,276,935
37 DELTA	5,062,973	5.1%	51,386,085	51.6%	15,646,885	15.7%	3,560,589	3.6%	75,656,532	76.0%	14,285,418	14.3%	9,608,351	9.7%	99,550,301
38 RICHMOND	8,204,100	6.1%	70,495,600	52.3%	22,046,600	16.4%	4,393,098	3.3%	105,139,398	78.0%	18,524,100	13.8%	11,045,331	8.2%	134,708,829
39 VANCOUVER	15,282,513	4.2%	186,323,599	51.6%	66,329,311	18.3%	6,855,428	1.9%	275,220,851	76.1%	52,148,596	14.4%	34,257,893	9.5%	361,627,340
40 NEW WESTMINSTER	1,164,930	3.1%	16,278,167	43.7%	7,849,115	21.1%	570,356	1.5%	25,862,568	69.5%	4,619,458	12.4%	6,741,341	18.1%	37,223,367
41 BURNABY	5,947,538	4.5%	72,261,754	54.5%	22,210,821	16.8%	3,188,938	2.4%	103,609,051	78.2%	17,734,892	13.4%	11,132,320	8.4%	132,476,263
42 MAPLE RIDGE-PITT MEADOWS	3,798,011	4.9%	40,667,149	52.1%	13,060,196	16.7%	2,289,961	2.9%	59,519,317	76.7%	10,704,341	13.7%	7,484,522	9.6%	78,004,180
43 COQUITLAM	8,406,810	4.8%	89,748,820	51.7%	27,089,764	15.6%	4,047,828	2.3%	129,293,222	74.4%	27,192,616	15.7%	17,250,320	9.9%	173,736,158
44 NORTH VANCOUVER	7,069,042	6.4%	55,165,871	50.3%	19,948,372	18.2%	1,705,724	1.6%	83,889,009	76.5%	14,196,814	12.9%	11,637,395	10.6%	109,723,218
45 WEST VANCOUVER	2,517,471	6.5%	18,120,828	47.1%	6,680,759	17.4%	591,600	1.5%	27,910,658	72.6%	5,356,741	13.9%	5,586,896	13.5%	38,454,295
46 SUNSHINE COAST	1,211,437	4.3%	12,711,746	45.5%	4,628,410	16.6%	1,045,204	3.7%	19,596,797	70.1%	3,558,589	12.7%	4,805,012	17.2%	27,960,398
47 POWELL RIVER	1,766,442	8.2%	9,181,771	42.8%	4,223,097	19.7%	673,664	3.1%	15,844,974	73.9%	2,867,891	13.4%	2,727,302	12.7%	21,440,167
48 HOWE SOUND	1,713,331	6.4%	12,713,477	47.3%	4,823,256	18.0%	740,015	2.8%	19,990,079	74.4%	3,655,303	13.6%	3,212,578	12.0%	26,857,960
49 CENTRAL COAST	166,100	3.7%	1,756,789	39.2%	1,135,045	25.3%	78,356	1.7%	3,136,290	70.0%	555,350	12.4%	786,326	17.6%	4,477,966
50 HAIDA GWAI/QUEEN CHARLOTTE	750,634	8.3%	3,444,118	38.2%	1,578,461	17.5%	219,636	2.4%	5,992,849	66.5%	1,081,775	12.0%	1,938,322	21.5%	9,012,946
51 BOUNDARY	776,876	4.7%	6,820,631	41.3%	3,356,803	20.3%	442,104	2.7%	11,396,414	69.0%	2,012,970	12.2%	3,107,529	18.8%	16,516,913
52 PRINCE RUPERT	1,504,781	5.9%	12,245,625	47.7%	4,719,098	18.4%	334,400	1.3%	18,803,904	73.3%	3,488,724	13.6%	3,353,833	13.1%	25,646,461
53 OKANAGAN-SIMILKAMEEN	1,574,379	7.3%	9,575,900	44.2%	4,082,273	18.9%	403,289	1.9%	15,635,841	72.2%	2,869,400	13.3%	3,142,284	14.5%	21,647,525
54 BULKLEY VALLEY	1,328,784	6.9%	8,975,956	46.5%	3,829,030	19.8%	360,887	1.9%	14,494,657	75.1%	2,805,619	14.5%	2,012,942	10.4%	19,313,218
57 PRINCE GEORGE	7,337,997	6.3%	57,462,968	49.7%	18,152,251	15.7%	2,475,729	2.1%	85,428,945	73.9%	16,521,363	14.3%	13,711,421	11.9%	115,661,729
58 NICOLA-SIMILKAMEEN	1,289,872	6.2%	9,508,261	45.9%	3,936,712	19.0%	310,423	1.5%	15,045,268	72.6%	2,727,265	13.2%	2,945,861	14.2%	20,718,394
59 PEACE RIVER SOUTH	1,276,030	3.2%	16,409,365	41.7%	7,791,997	19.8%	1,354,225	3.4%	26,831,617	68.2%	5,069,764	12.9%	7,461,000	19.0%	39,362,381
60 PEACE RIVER NORTH	2,015,544	5.6%	15,409,029	43.0%	6,791,625	19.0%	725,949	2.0%	24,942,147	69.7%	4,436,993	12.4%	6,424,857	17.9%	35,803,997
61 GREATER VICTORIA	8,552,470	6.2%	64,885,887	47.0%	28,698,136	20.8%	4,488,133	3.2%	106,624,626	77.2%	17,515,679	12.7%	13,971,524	10.1%	138,111,829
62 SOOKE	3,472,320	6.8%	24,803,349	48.4%	10,339,604	20.2%	894,236	1.7%	39,509,509	77.1%	7,417,866	14.5%	4,338,204	8.5%	51,265,579
63 SAANICH	2,828,877	5.6%	24,305,713	48.4%	8,950,390	17.8%	1,104,504	2.2%	37,189,484	74.1%	6,862,794	13.7%	6,131,114	12.2%	50,183,392
64 GULF ISLANDS	508,781	4.1%	4,852,613	38.7%	2,904,358	23.2%	227,661	1.8%	8,493,413	67.8%	1,904,403	15.2%	2,136,056	17.0%	12,533,872
67 OKANAGAN-SKAHA	3,064,738	6.9%	21,810,000	49.2%	7,293,617	16.4%	859,093	1.9%	33,027,448	74.5%	6,129,480	13.8%	5,188,819	11.7%	44,345,747
68 NANAIMO-LADYSMITH	5,111,521	5.5%	48,235,569	51.5%	17,209,271	18.4%	2,248,461	2.4%	72,804,822	77.8%	12,869,747	13.8%	7,897,464	8.4%	93,572,033
69 QUALICUM	1,827,296	5.7%	14,804,998	46.2%	7,281,153	22.7%	594,969	1.9%	24,508,416	76.5%	4,342,780	13.6%	3,171,374	9.9%	32,022,570
70 ALBERNI	2,746,193	7.6%	17,229,308	47.6%	6,487,304	17.9%	1,031,200	2.8%	27,494,005	75.9%	4,795,885	13.2%	3,916,388	10.8%	36,206,278
71 COMOX VALLEY	4,005,946	7.1%	27,098,814	47.9%	10,245,535	18.1%	866,845	1.5%	42,217,140	74.7%	7,974,133	14.1%	6,340,836	11.2%	56,532,109
72 CAMPBELL RIVER	3,140,770	6.8%	22,594,373	48.8%	9,293,111	20.1%	816,620	1.8%	35,844,874	77.5%	6,088,700	13.2%	4,343,008	9.4%	46,276,582
73 KAMLOOPS/THOMPSON	5,835,526	5.5%	51,008,668	48.0%	21,111,315	19.9%	2,212,066	2.1%	80,167,575	75.4%	14,239,024	13.4%	11,927,828	11.2%	106,334,427
74 GOLD TRAIL	1,175,880	5.7%	8,074,943	39.2%	4,790,199	23.2%	484,713	2.4%	14,525,735	70.5%	2,784,354	13.5%	3,302,811	16.0%	20,612,900
75 MISSION	2,270,009	5.6%	20,828,731	51.0%	7,902,170	19.3%	920,922	2.3%	31,921,832	78.1%	5,820,481	14.2%	3,121,977	7.6%	40,864,920
78 FRASER-CASCADE	1,330,032	7.8%	7,784,749	45.9%	3,000,913	17.7%	470,120	2.8%	12,585,814	74.2%	2,154,988	12.7%	2,224,130	13.1%	16,964,932
79 COWICHAN VALLEY	3,861,348	6.1%	29,756,677	46.8%	12,777,514	20.1%	2,088,696	3.3%	48,484,235	76.2%	8,597,222	13.5%	6,548,429	10.3%	63,629,886
81 FORT NELSON	543,655	6.5%	3,864,825	46.1%	1,153,331	13.8%	142,546	1.7%	5,704,357	68.1%	1,175,246	14.0%	1,502,942	17.9%	8,382,545
82 COAST MOUNTAINS	3,459,422	6.8%	22,718,495	44.9%	8,362,910	16.5%	1,261,768	2.5%	35,802,595	70.8%	6,707,720	13.3%	8,044,360	15.9%	50,554,675
83 NORTH OKANAGAN-SHUSWAP	3,314,123	6.2%	24,338,950	45.7%	11,680,211	21.9%	1,203,000	2.3%	40,536,284	76.1%	7,255,420	13.6%	5,472,623	10.3%	53,264,327
84 VANCOUVER ISLAND WEST	427,410	5.7%	3,189,388	42.3%	1,419,652	18.8%	165,000	2.2%	5,201,450	69.1%	1,049,677	13.9%	1,281,196	17.0%	7,532,323
85 VANCOUVER ISLAND NORTH	1,599,247	7.9%	8,604,926	42.5%	4,736,318	23.4%	300,414	1.5%	15,240,905	75.2%	2,604,798	12.9%	2,408,862	11.9%	20,254,565
87 STIKINE	378,765	7.0%	1,602,680	29.7%	915,832	17.0%	95,100	1.8%	2,992,377	55.5%	710,560	13.2%	1,689,848	31.3%	5,392,785
91 NECHAKO LAKES	1,814,754	4.6%	16,694,484	42.5%	8,790,403	22.4%	747,983	1.9%	28,047,624	71.4%	5,148,659	13.1%	6,093,867	15.5%	39,290,150
92 NISGA'A	371,337	5.9%	2,193,863	34.9%	1,500,767	23.9%	223,180	3.6%	4,289,147	68.3%	662,474	10.6%	1,325,547	21.1%	6,277,168
93 FRANCOPHONE EDUC. AUTHORITY	1,128,490	6.0%	6,355,009	33.7%	2,531,463	13.4%	287,708	1.5%	10,302,670	54.6%	1,705,499	9.0%	6,858,179	36.4%	18,866,348
99 PROVINCE	204,655,124	5.7%	1,763,623,979	49.1%	647,047,881	18.0%	82,488,761	2.3%	2,697,815,745	75.1%	496,450,271	13.8%	396,577,661	11.0%	3,590,843,677