

**TABLE 1**  
**PROVINCIAL SUMMARY OF TOTAL BUDGETED REVENUES AND EXPENDITURES 1993/94 to 1998/99**

BUDGETED REVENUES	93/94	94/95 FINAL	95/96 FINAL	96/97 FINAL ***	97/98 FINAL	98/99 PRELIMINARY
PROVINCIAL OPERATING GRANTS	3,066,142,333	3,223,759,479	3,327,986,715	3,413,240,834	3,458,457,749	3,518,965,536
SPECIAL PURPOSE GRANTS	0	8,443,477	8,121,970	12,273,959	7,891,084	3,778,375
LOCAL REVENUE (net of SPECIAL PURPOSE GRANTS)	75,994,373	85,886,056	85,999,343	107,032,641	133,919,064	116,960,946
OPERATING SURPLUS	16,129,997	18,380,124	23,946,731	30,364,215	24,094,956	7,363,621
REFERENDUM	0	0	0	0	0	0
DEBT SERVICES (CAPITAL) - Interim Financing	0	0	0	0	0	1,159,600
<b>TOTAL BUDGETED REVENUES *</b>	<b>3,158,266,703</b>	<b>3,336,469,136</b>	<b>3,446,054,759</b>	<b>3,562,911,649</b>	<b>3,624,362,853</b>	<b>3,648,228,078</b>
<b>BUDGETED EXPENDITURE</b>						
OPERATING EXPENDITURES (FUNCTIONS 1 - 7)	3,125,405,911	3,303,292,584	3,416,055,873	3,532,393,441	3,590,843,677	3,617,929,056
OPERATING DEFICIT	7,954,112	5,321,597	2,887,747	1,971,445	4,072,962	5,041,647
EDUCATION CHANGE/IMPLEMENTATION TRAINING	8,278,292	8,584,040	11,636,265	10,068,531	11,940,427	12,058,906
LOCAL CAPITAL (plus LOCAL CAPITAL DEFICIT)	16,628,388	19,270,915	17,695,612	18,383,672	17,256,243	11,736,847
DEBT SERVICES (OPERATING) **	-	-	58,910	94,560	249,544	302,022
DEBT SERVICES (CAPITAL) - Interim Financing	0	0	0	0	0	1,159,600
<b>TOTAL BUDGETED DISTRICT EXPENDITURES*</b>	<b>3,158,266,703</b>	<b>3,336,469,136</b>	<b>3,448,334,407</b>	<b>3,562,911,649</b>	<b>3,624,362,853</b>	<b>3,648,228,078</b>
<b>LEARNING RESOURCES</b>	<b>26,762,523</b>	<b>28,333,418</b>	<b>28,956,391</b>	<b>27,279,458</b>	<b>29,526,428</b>	<b>28,885,525</b>
<b>PROVINCIAL LEARNING NETWORK</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,110,944</b>
<b>DEBT SERVICES (CAPITAL) ****</b>	<b>290,376,222</b>	<b>314,739,333</b>	<b>381,527,714</b>	<b>418,190,722</b>	<b>432,260,602</b>	<b>420,000,000</b>
<b>TOTAL AMOUNT BUDGETED BY OR FOR SCHOOL BOARDS</b>	<b>3,475,405,448</b>	<b>3,679,541,887</b>	<b>3,858,818,512</b>	<b>4,008,381,829</b>	<b>4,086,149,883</b>	<b>4,111,224,547</b>

\* Excludes Accreditation and Annual Capital Allowance to ensure consistency with 1996/97 and onward budgets; 1995/96 includes an approved deficit budget for North Vancouver.

\*\* Prior to 1995/96, this amount was funded through Debt Service Grants.

\*\*\* All figures in this table reflect budgeted amounts; tables 22 to 27 for 1996/97 are actual audited financial statement amounts.

\*\*\*\*As of April 1, 1998, school boards are released from most debt servicing obligations and these have been assumed by the Province. In this Table, amounts prior to 1998/99 have been restated for consistency with 1998/99.