

TABLE 28
2010/11 ACTUAL OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 Southeast Kootenay	-	1,854,645	-	774,354	-	37,214	2,666,213	637,264	3,303,477	14,728	3,318,205
6 Rocky Mountain	-	1,447,152	-	334,525	-	40,571	1,822,248	388,127	2,210,375	123,238	2,333,613
8 Kootenay Lake	-	2,855,131	-	1,354,512	-	102,918	4,312,561	1,048,396	5,360,957	211,406	5,572,363
10 Arrow Lakes	7,030	180,622	-	99,070	-	6,957	293,679	65,348	359,027	34,643	393,670
19 Revelstoke	-	303,231	-	155,484	-	11,816	470,531	105,758	576,289	41,687	617,976
20 Kootenay-Columbia	-	1,418,958	-	295,961	-	-	1,714,919	377,844	2,092,763	145,407	2,238,170
22 Vernon	-	2,940,540	-	1,348,897	-	63,260	4,352,697	1,098,244	5,450,941	165,293	5,616,234
23 Central Okanagan	-	6,778,211	-	1,690,957	-	50,445	8,519,613	1,870,539	10,390,152	12,318	10,402,470
27 Cariboo-Chilcotin	-	2,171,064	-	369,953	-	4,379	2,545,396	577,899	3,123,295	115,651	3,238,946
28 Quesnel	-	1,342,195	-	249,781	-	-	1,591,976	340,757	1,932,733	72,412	2,005,145
33 Chilliwack	-	4,021,164	-	2,257,690	363,275	80,343	6,722,472	1,523,916	8,246,388	555,898	8,802,286
34 Abbotsford	59,845	5,909,866	-	2,499,567	-	121,922	8,591,200	2,177,966	10,769,166	796,646	11,565,812
35 Langley	-	5,890,534	-	1,458,818	74,244	123,717	7,547,313	1,689,000	9,236,313	330,917	9,567,230
36 Surrey	-	17,899,599	-	11,116,022	-	819,560	29,835,181	6,840,574	36,675,755	874,028	37,549,783
37 Delta	-	4,876,978	-	2,327,532	11,203	129,274	7,344,987	1,719,527	9,064,514	143,191	9,207,705
38 Richmond	11,450	6,655,497	-	3,634,805	-	33,985	10,335,737	2,305,894	12,641,631	218,031	12,859,662
39 Vancouver	6,782	14,547,755	172	8,755,485	79,316	25,531	23,415,041	5,936,156	29,351,197	1,030,380	30,381,577
40 New Westminster	-	1,917,809	-	1,311,793	66,000	58,524	3,354,126	694,343	4,048,469	520	4,048,989
41 Burnaby	533,848	6,867,214	-	3,707,112	-	18,161	11,126,335	2,342,905	13,469,240	7,027	13,476,267
42 Maple Ridge-Pitt Meadows	-	3,944,856	-	2,186,612	-	88,041	6,219,009	1,582,546	7,801,555	457,189	8,258,744
43 Coquitlam	-	5,586,757	-	2,341,132	-	215,893	8,143,782	2,458,593	10,602,375	579,692	11,182,067
44 North Vancouver	-	4,747,269	-	1,230,791	-	60,137	6,038,197	1,263,520	7,301,717	142,189	7,443,906
45 West Vancouver	-	1,451,203	-	214,877	75,491	-	1,741,571	375,763	2,117,334	135,463	2,252,797
46 Sunshine Coast	-	1,162,882	-	365,529	13,229	-	1,541,640	373,172	1,914,812	137,691	2,052,503
47 Powell River	-	848,704	-	388,776	93,831	34,916	1,366,227	261,356	1,627,583	107,723	1,735,306
48 Sea To Sky	-	1,325,673	-	467,446	89,640	-	1,882,759	391,641	2,274,400	167,251	2,441,651
49 Central Coast	-	161,610	-	89,859	2,472	11,214	265,155	53,288	318,443	12,368	330,811
50 Haida Gwaii	15,758	515,975	-	122,412	-	5,546	659,691	185,495	845,186	41,077	886,263
51 Boundary	-	716,201	-	311,070	-	15,693	1,042,964	223,879	1,266,843	84,519	1,351,362
52 Prince Rupert	-	1,034,283	-	236,715	-	350	1,271,348	270,784	1,542,132	114,045	1,656,177
53 Okanagan Similkameen	-	889,483	-	155,250	-	3,655	1,048,388	229,163	1,277,551	41,689	1,319,240
54 Bulkley Valley	-	722,493	-	252,521	-	19,602	994,616	232,128	1,226,744	55,496	1,282,240
57 Prince George	-	5,173,881	-	2,425,918	421,447	547,504	8,568,750	1,859,833	10,428,583	243,832	10,672,415
58 Nicola-Similkameen	3,220	1,107,294	-	458,105	-	6,655	1,575,274	355,279	1,930,553	97,861	2,028,414
59 Peace River South	-	1,678,635	-	586,045	-	37,725	2,302,405	536,349	2,838,754	183,899	3,022,653
60 Peace River North	-	1,698,079	-	398,525	-	-	2,096,604	464,918	2,561,522	-	2,561,522
61 Greater Victoria	-	6,021,921	-	3,285,078	-	98,853	9,405,852	1,985,820	11,391,672	323,592	11,715,264
62 Sooke	-	3,126,270	-	1,520,678	6,700	59,048	4,712,696	1,100,668	5,813,364	234,611	6,047,975
63 Saanich	-	1,756,213	-	928,775	-	132	2,685,120	878,298	3,563,418	41,922	3,605,340
64 Gulf Islands	-	670,173	-	318,027	-	14,988	1,003,188	223,498	1,226,686	74,192	1,300,878
67 Okanagan Skaha	-	2,204,477	-	926,431	42,604	43,345	3,216,857	769,434	3,986,291	148,527	4,134,818
68 Nanaimo-Ladysmith	49,034	4,357,346	-	2,687,744	-	550,895	7,645,019	1,750,617	9,395,636	192,925	9,588,561
69 Qualicum	-	1,672,211	-	1,171,456	-	27,635	2,871,302	715,656	3,586,958	148,726	3,735,684
70 Alberni	-	906,855	-	379,033	67,111	44,230	1,397,229	278,831	1,676,060	4,876	1,680,936
71 Comox Valley	599	2,832,649	-	1,671,305	-	44,487	4,549,040	993,325	5,542,365	466,808	6,009,173
72 Campbell River	-	2,134,089	-	551,629	-	-	2,685,718	547,399	3,233,117	198,182	3,431,299
73 Kamloops/Thompson	-	5,745,166	-	1,022,251	-	86,018	6,853,435	1,417,883	8,271,318	335,647	8,606,965
74 Gold Trail	91,660	792,241	-	342,270	-	24,170	1,250,341	278,345	1,528,686	109,014	1,637,700
75 Mission	-	2,290,743	-	1,202,441	212,056	47,370	3,752,610	844,321	4,596,931	259,507	4,856,438
78 Fraser-Cascade	-	735,414	-	218,125	-	10,277	963,816	198,685	1,162,501	48,274	1,210,775
79 Cowichan Valley	-	2,850,999	-	1,326,320	-	96,769	4,274,088	932,689	5,206,777	135,539	5,342,316
81 Fort Nelson	1,938	393,695	-	-	-	-	395,633	80,216	475,849	14,848	490,697
82 Coast Mountains	-	2,307,555	-	835,166	-	64,400	3,207,121	682,035	3,889,156	208,682	4,097,838
83 N. Okanagan-Shuswap	-	2,687,269	-	1,247,201	-	55,589	3,990,059	911,974	4,902,033	369,008	5,271,041
84 Vancouver Island West	-	292,503	-	165,465	-	4,182	462,150	113,552	575,702	44,348	620,050
85 Vancouver Island North	-	702,775	-	387,388	-	55,926	1,146,089	245,269	1,391,358	43,048	1,434,406
87 Stikine	-	133,529	-	92,723	-	982	227,234	67,997	295,231	53,083	348,314
91 Nechako Lakes	-	1,291,552	-	798,810	-	3,259	2,093,621	464,636	2,558,257	234,016	2,792,273
92 Nisga'a	-	239,289	-	139,359	-	-	378,648	72,452	451,100	53,958	505,058
93 Conseil scolaire francophone	-	2,362,577	-	1,149,598	-	117,055	3,629,230	1,040,727	4,669,957	792,062	5,462,019
99 Provincial Summary	781,164	171,150,954	172	78,340,674	1,618,619	4,225,118	256,116,701	59,452,491	315,569,192	12,030,800	327,599,992